

Texas Workforce Commission

Program Summary for FY2021/PY2020 Allocations and Funding Distributions

| Ref. | Funding Source | Type | Page # | FY2020 (with Revisions) | FY 2021 | \$ Change | % Change | Approval Date for Original Allocation |
|------|--------------------------------|--------------|--------|-------------------------|-------------------------|-----------------------|--------------|---------------------------------------|
| 1 | WIOA Adult | Allocation | 3 | \$ 55,206,528 | \$ 50,209,906 | \$ (4,996,622) | -9.1% | May 12, 2020 |
| 2 | WIOA Youth | Allocation | 4 | \$ 58,359,428 | \$ 53,072,874 | \$ (5,286,554) | -9.1% | May 12, 2020 |
| 3 | WIOA Dislocated Worker | Allocation | 5 | \$ 50,834,545 | \$ 49,352,231 | \$ (1,482,314) | -2.9% | May 12, 2020 |
| 4 | Rapid Response | Distribution | 6 | \$ 762,679 | \$ 747,761 | \$ (14,918) | -2.0% | May 12, 2020 |
| 5 | TANF Choices | Allocation | 7 | \$ 74,475,980 | \$ 74,890,035 | \$ 414,055 | 0.6% | Jul 28, 2020 |
| 6 | SNAP E&T (excl. ABAWD) | Allocation | 8 | \$ 14,867,553 | \$ 17,759,356 | \$ 2,891,803 | 19.5% | Jul 28, 2020 |
| 7 | Employment Services | Allocation | 9 | \$ 24,578,423 | \$ 24,578,423 | - | - | Jul 28, 2020 |
| 8 | Smaller Workforce Area Funding | Distribution | 10 | \$ 1,353,313 | \$ 1,225,675 | \$ (127,638) | -9.4% | Jul 28, 2020 |
| 9 | Adult Education and Literacy | Allocation | 11-12 | \$ 72,850,161 | \$ 73,733,468 | \$ 883,307 | 1.2% | Jun 30, 2020 |
| 10 | Child Care | Allocation | 13-15 | \$ 754,301,868 | \$ 754,301,868 | - | - | Jul 28, 2020 |
| 11 | Totals | | | \$ 1,107,590,478 | \$ 1,099,871,597 | \$ (7,718,881) | -0.7% | |

Texas Workforce Commission

FY2021/PY2020 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

| LWDA # | LWDA Name | FY2020/PY19 ¹ | FY2021/PY2020 ² | % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Change |
|--------------------|-------------------|--------------------------|----------------------------|--------------|---------------------|------------------------|------------------------|
| 1 | Panhandle | \$ 1,825,707 | \$ 1,712,384 | -6.2% | \$ 5,642 | \$ (118,965) | \$ (113,323) |
| 2 | South Plains | \$ 2,487,707 | \$ 2,234,839 | -10.2% | \$ (81,692) | \$ (171,176) | \$ (252,868) |
| 3 | North Texas | \$ 1,244,103 | \$ 1,244,604 | 0.0% | \$ 83,837 | \$ (83,336) | \$ 501 |
| 4 | North Central | \$ 11,366,991 | \$ 9,828,037 | -13.5% | \$ (883,069) | \$ (655,885) | \$ (1,538,954) |
| 5 | Tarrant County | \$ 9,558,355 | \$ 8,348,576 | -12.7% | \$ (600,929) | \$ (608,850) | \$ (1,209,779) |
| 6 | Dallas | \$ 15,324,672 | \$ 14,182,939 | -7.5% | \$ (69,046) | \$ (1,072,687) | \$ (1,141,733) |
| 7 | Northeast | \$ 2,448,916 | \$ 2,336,732 | -4.6% | \$ 59,539 | \$ (171,723) | \$ (112,184) |
| 8 | East Texas | \$ 5,551,775 | \$ 4,956,131 | -10.7% | \$ (233,902) | \$ (361,742) | \$ (595,644) |
| 9 | West Central | \$ 2,159,564 | \$ 1,932,848 | -10.5% | \$ (101,141) | \$ (125,575) | \$ (226,716) |
| 10 | Upper Rio Grande | \$ 5,857,392 | \$ 4,839,266 | -17.4% | \$ (612,138) | \$ (405,988) | \$ (1,018,126) |
| 11 | Permian Basin | \$ 2,255,833 | \$ 2,188,257 | -3.0% | \$ 89,263 | \$ (156,839) | \$ (67,576) |
| 12 | Concho Valley | \$ 1,037,346 | \$ 913,059 | -12.0% | \$ (66,199) | \$ (58,088) | \$ (124,287) |
| 13 | Heart of Texas | \$ 2,511,108 | \$ 2,316,773 | -7.7% | \$ (41,418) | \$ (152,917) | \$ (194,335) |
| 14 | Capital Area | \$ 4,804,442 | \$ 4,073,118 | -15.2% | \$ (446,381) | \$ (284,943) | \$ (731,324) |
| 15 | Rural Capital | \$ 3,956,118 | \$ 3,650,896 | -7.7% | \$ (49,366) | \$ (255,856) | \$ (305,222) |
| 16 | Brazos Valley | \$ 2,241,236 | \$ 2,002,813 | -10.6% | \$ (94,084) | \$ (144,339) | \$ (238,423) |
| 17 | Deep East Texas | \$ 3,501,140 | \$ 3,251,683 | -7.1% | \$ 13,781 | \$ (263,238) | \$ (249,457) |
| 18 | Southeast Texas | \$ 3,440,690 | \$ 4,453,468 | 29.4% | \$ 1,386,692 | \$ (373,914) | \$ 1,012,778 |
| 19 | Golden Crescent | \$ 1,420,188 | \$ 1,258,430 | -11.4% | \$ (81,557) | \$ (80,201) | \$ (161,758) |
| 20 | Alamo | \$ 12,084,798 | \$ 10,414,343 | -13.8% | \$ (919,985) | \$ (750,470) | \$ (1,670,455) |
| 21 | South Texas | \$ 1,709,600 | \$ 1,559,512 | -8.8% | \$ (21,117) | \$ (128,971) | \$ (150,088) |
| 22 | Coastal Bend | \$ 4,709,463 | \$ 4,708,841 | 0.0% | \$ 375,175 | \$ (375,797) | \$ (622) |
| 23 | Lower Rio Grande | \$ 9,721,161 | \$ 12,016,069 | 23.6% | \$ 3,359,032 | \$ (1,064,124) | \$ 2,294,908 |
| 24 | Cameron County | \$ 4,286,425 | \$ 4,211,394 | -1.8% | \$ 288,000 | \$ (363,031) | \$ (75,031) |
| 25 | Texoma | \$ 1,106,176 | \$ 1,005,102 | -9.1% | \$ (35,271) | \$ (65,803) | \$ (101,074) |
| 26 | Central Texas | \$ 3,295,565 | \$ 2,635,421 | -20.0% | \$ (461,257) | \$ (198,887) | \$ (660,144) |
| 27 | Middle Rio Grande | \$ 1,827,642 | \$ 1,692,913 | -7.4% | \$ 6,079 | \$ (140,808) | \$ (134,729) |
| 28 | Gulf Coast | \$ 42,666,388 | \$ 38,666,563 | -9.4% | \$ (868,488) | \$ (3,131,337) | \$ (3,999,825) |
| LWDA Totals | | \$ 164,400,501 | \$ 152,635,011 | -7.2% | \$ - | \$ (11,765,490) | \$ (11,765,490) |

WIOA Statewide/Rapid Response

| | | | | | | |
|---------------------------------|-----------------------|-----------------------|--------------|-------------|------------------------|------------------------|
| WIOA Statewide Activities | \$ 29,198,566 | \$ 27,199,506 | -7.3% | \$ - | \$ (1,999,060) | \$ (1,999,060) |
| Rapid Response | \$ 1,250,704 | \$ 1,495,521 | 16.4% | \$ - | \$ 244,817 | \$ 244,817 |
| State of Texas Allotment | \$ 194,849,771 | \$ 181,330,038 | -6.9% | \$ - | \$ (13,519,733) | \$ (13,519,733) |

1: Approved by the Commission on September 24, 2019.

2: Approved by the Commission on May 12, 2020.

**Texas Workforce Commission
FY2021/PY2020 WIOA Adult Allocations**

| LWDA # | LWDA Name | FY2020/PY19 ¹ | FY2021/PY20 ² | % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Total Change |
|--------------------|-------------------|--------------------------|--------------------------|--------------|---------------------|-----------------------|-----------------------|
| 1 | Panhandle | \$ 545,650 | 482,358 | -11.6% | \$ (15,290) | \$ (48,002) | \$ (63,292) |
| 2 | South Plains | \$ 730,753 | 641,389 | -12.2% | \$ (25,536) | \$ (63,828) | \$ (89,364) |
| 3 | North Texas | \$ 351,533 | 336,747 | -4.2% | \$ 18,725 | \$ (33,511) | \$ (14,786) |
| 4 | North Central | \$ 2,917,162 | 2,468,068 | -15.4% | \$ (203,485) | \$ (245,609) | \$ (449,094) |
| 5 | Tarrant County | \$ 3,248,751 | 2,532,370 | -22.1% | \$ (464,373) | \$ (252,008) | \$ (716,381) |
| 6 | Dallas | \$ 5,303,690 | 4,634,328 | -12.6% | \$ (208,179) | \$ (461,183) | \$ (669,362) |
| 7 | Northeast | \$ 697,370 | 724,881 | 3.9% | \$ 99,647 | \$ (72,136) | \$ 27,511 |
| 8 | East Texas | \$ 1,780,022 | 1,529,296 | -14.1% | \$ (98,539) | \$ (152,187) | \$ (250,726) |
| 9 | West Central | \$ 549,580 | 466,877 | -15.0% | \$ (36,241) | \$ (46,462) | \$ (82,703) |
| 10 | Upper Rio Grande | \$ 2,203,734 | 1,791,895 | -18.7% | \$ (233,519) | \$ (178,320) | \$ (411,839) |
| 11 | Permian Basin | \$ 764,536 | 681,139 | -10.9% | \$ (15,614) | \$ (67,783) | \$ (83,397) |
| 12 | Concho Valley | \$ 254,421 | 211,729 | -16.8% | \$ (21,622) | \$ (21,070) | \$ (42,692) |
| 13 | Heart of Texas | \$ 691,046 | 558,172 | -19.2% | \$ (77,328) | \$ (55,546) | \$ (132,874) |
| 14 | Capital Area | \$ 1,327,565 | 1,101,059 | -17.1% | \$ (116,935) | \$ (109,571) | \$ (226,506) |
| 15 | Rural Capital | \$ 1,086,169 | 966,152 | -11.0% | \$ (23,871) | \$ (96,146) | \$ (120,017) |
| 16 | Brazos Valley | \$ 561,773 | 477,371 | -15.0% | \$ (36,896) | \$ (47,506) | \$ (84,402) |
| 17 | Deep East Texas | \$ 1,269,679 | 1,166,419 | -8.1% | \$ 12,816 | \$ (116,076) | \$ (103,260) |
| 18 | Southeast Texas | \$ 1,251,910 | 1,714,861 | 37.0% | \$ 633,604 | \$ (170,653) | \$ 462,951 |
| 19 | Golden Crescent | \$ 348,341 | 305,796 | -12.2% | \$ (12,114) | \$ (30,431) | \$ (42,545) |
| 20 | Alamo | \$ 4,053,813 | 3,028,048 | -25.3% | \$ (724,430) | \$ (301,335) | \$ (1,025,765) |
| 21 | South Texas | \$ 632,162 | 562,095 | -11.1% | \$ (14,130) | \$ (55,937) | \$ (70,067) |
| 22 | Coastal Bend | \$ 1,634,596 | 1,644,710 | 0.6% | \$ 173,786 | \$ (163,672) | \$ 10,114 |
| 23 | Lower Rio Grande | \$ 3,809,600 | 4,844,255 | 27.2% | \$ 1,516,729 | \$ (482,074) | \$ 1,034,655 |
| 24 | Cameron County | \$ 1,595,755 | 1,632,265 | 2.3% | \$ 198,944 | \$ (162,434) | \$ 36,510 |
| 25 | Texoma | \$ 283,807 | 255,601 | -9.9% | \$ (2,770) | \$ (25,436) | \$ (28,206) |
| 26 | Central Texas | \$ 1,139,745 | 868,407 | -23.8% | \$ (184,919) | \$ (86,419) | \$ (271,338) |
| 27 | Middle Rio Grande | \$ 670,938 | 621,617 | -7.4% | \$ 12,539 | \$ (61,860) | \$ (49,321) |
| 28 | Gulf Coast | \$ 15,502,427 | 13,962,001 | -9.9% | \$ (150,999) | \$ (1,389,427) | \$ (1,540,426) |
| LWDA Totals | | \$ 55,206,528 | \$ 50,209,906 | -9.1% | \$ - | \$ (4,996,622) | \$ (4,996,622) |

1: Approved by the Commission on September 24, 2019.

2: Approved by the Commission on May 12, 2020.

**Texas Workforce Commission
FY2021/PY2020 WIOA Youth Allocations**

| LWDA # | LWDA Name | FY2020/PY19 ¹ | FY2021/PY20 ² | % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Total Change |
|--------------------|-------------------|--------------------------|--------------------------|--------------|---------------------|-----------------------|-----------------------|
| 1 | Panhandle | \$ 552,067 | 488,942 | -11.4% | \$ (14,421) | \$ (48,704) | \$ (63,125) |
| 2 | South Plains | \$ 972,443 | 855,027 | -12.1% | \$ (32,247) | \$ (85,169) | \$ (117,416) |
| 3 | North Texas | \$ 346,868 | 324,216 | -6.5% | \$ 9,643 | \$ (32,295) | \$ (22,652) |
| 4 | North Central | \$ 3,224,575 | 2,719,642 | -15.7% | \$ (234,031) | \$ (270,902) | \$ (504,933) |
| 5 | Tarrant County | \$ 3,361,677 | 2,618,075 | -22.1% | \$ (482,817) | \$ (260,785) | \$ (743,602) |
| 6 | Dallas | \$ 5,344,159 | 4,667,078 | -12.7% | \$ (212,196) | \$ (464,885) | \$ (677,081) |
| 7 | Northeast | \$ 702,128 | 735,540 | 4.8% | \$ 106,679 | \$ (73,267) | \$ 33,412 |
| 8 | East Texas | \$ 1,786,661 | 1,532,597 | -14.2% | \$ (101,403) | \$ (152,661) | \$ (254,064) |
| 9 | West Central | \$ 595,172 | 504,224 | -15.3% | \$ (40,722) | \$ (50,226) | \$ (90,948) |
| 10 | Upper Rio Grande | \$ 2,416,772 | 1,956,741 | -19.0% | \$ (265,121) | \$ (194,910) | \$ (460,031) |
| 11 | Permian Basin | \$ 708,812 | 629,377 | -11.2% | \$ (16,743) | \$ (62,692) | \$ (79,435) |
| 12 | Concho Valley | \$ 277,977 | 229,298 | -17.5% | \$ (25,839) | \$ (22,840) | \$ (48,679) |
| 13 | Heart of Texas | \$ 789,202 | 640,332 | -18.9% | \$ (85,087) | \$ (63,783) | \$ (148,870) |
| 14 | Capital Area | \$ 1,487,666 | 1,237,593 | -16.8% | \$ (126,797) | \$ (123,276) | \$ (250,073) |
| 15 | Rural Capital | \$ 1,278,268 | 1,136,540 | -11.1% | \$ (28,519) | \$ (113,209) | \$ (141,728) |
| 16 | Brazos Valley | \$ 876,518 | 733,262 | -16.3% | \$ (70,217) | \$ (73,039) | \$ (143,256) |
| 17 | Deep East Texas | \$ 1,321,550 | 1,214,970 | -8.1% | \$ 14,442 | \$ (121,022) | \$ (106,580) |
| 18 | Southeast Texas | \$ 1,249,656 | 1,739,248 | 39.2% | \$ 662,837 | \$ (173,245) | \$ 489,592 |
| 19 | Golden Crescent | \$ 349,088 | 304,098 | -12.9% | \$ (14,699) | \$ (30,291) | \$ (44,990) |
| 20 | Alamo | \$ 4,373,355 | 3,266,806 | -25.3% | \$ (781,145) | \$ (325,404) | \$ (1,106,549) |
| 21 | South Texas | \$ 696,303 | 619,139 | -11.1% | \$ (15,492) | \$ (61,672) | \$ (77,164) |
| 22 | Coastal Bend | \$ 1,711,066 | 1,726,103 | 0.9% | \$ 186,973 | \$ (171,936) | \$ 15,037 |
| 23 | Lower Rio Grande | \$ 4,114,424 | 5,269,802 | 28.1% | \$ 1,680,300 | \$ (524,922) | \$ 1,155,378 |
| 24 | Cameron County | \$ 1,736,256 | 1,769,793 | 1.9% | \$ 209,825 | \$ (176,288) | \$ 33,537 |
| 25 | Texoma | \$ 291,876 | 256,638 | -12.1% | \$ (9,675) | \$ (25,563) | \$ (35,238) |
| 26 | Central Texas | \$ 1,132,409 | 853,695 | -24.6% | \$ (193,678) | \$ (85,036) | \$ (278,714) |
| 27 | Middle Rio Grande | \$ 714,709 | 672,252 | -5.9% | \$ 24,505 | \$ (66,962) | \$ (42,457) |
| 28 | Gulf Coast | \$ 15,947,771 | 14,371,846 | -9.9% | \$ (144,355) | \$ (1,431,570) | \$ (1,575,925) |
| LWDA Totals | | \$ 58,359,428 | \$ 53,072,874 | -9.1% | \$ - | \$ (5,286,554) | \$ (5,286,554) |

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on September 24, 2019.

2: Approved by the Commission on May 12, 2020.

**Texas Workforce Commission
FY2021/PY2020 WIOA Dislocated Worker Allocations**

| LWDA # | LWDA Name | FY2020/PY19 ¹ | FY2021/PY20 ² | % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Change |
|---------------------|-------------------|--------------------------|--------------------------|--------------|---------------------|-----------------------|-----------------------|
| 1 | Panhandle | \$ 727,990 | 741,084 | 1.8% | \$ 35,353 | \$ (22,259) | \$ 13,094 |
| 2 | South Plains | \$ 784,511 | 738,423 | -5.9% | \$ (23,909) | \$ (22,179) | \$ (46,088) |
| 3 | North Texas | \$ 545,702 | 583,641 | 7.0% | \$ 55,469 | \$ (17,530) | \$ 37,939 |
| 4 | North Central | \$ 5,225,254 | 4,640,327 | -11.2% | \$ (445,553) | \$ (139,374) | \$ (584,927) |
| 5 | Tarrant County | \$ 2,947,927 | 3,198,131 | 8.5% | \$ 346,261 | \$ (96,057) | \$ 250,204 |
| 6 | Dallas | \$ 4,676,823 | 4,881,533 | 4.4% | \$ 351,329 | \$ (146,619) | \$ 204,710 |
| 7 | Northeast | \$ 1,049,418 | 876,311 | -16.5% | \$ (146,787) | \$ (26,320) | \$ (173,107) |
| 8 | East Texas | \$ 1,985,092 | 1,894,238 | -4.6% | \$ (33,960) | \$ (56,894) | \$ (90,854) |
| 9 | West Central | \$ 1,014,812 | 961,747 | -5.2% | \$ (24,178) | \$ (28,887) | \$ (53,065) |
| 10 | Upper Rio Grande | \$ 1,236,886 | 1,090,630 | -11.8% | \$ (113,498) | \$ (32,758) | \$ (146,256) |
| 11 | Permian Basin | \$ 782,485 | 877,741 | 12.2% | \$ 121,620 | \$ (26,364) | \$ 95,256 |
| 12 | Concho Valley | \$ 504,948 | 472,032 | -6.5% | \$ (18,738) | \$ (14,178) | \$ (32,916) |
| 13 | Heart of Texas | \$ 1,030,860 | 1,118,269 | 8.5% | \$ 120,997 | \$ (33,588) | \$ 87,409 |
| 14 | Capital Area | \$ 1,989,211 | 1,734,466 | -12.8% | \$ (202,649) | \$ (52,096) | \$ (254,745) |
| 15 | Rural Capital | \$ 1,591,681 | 1,548,204 | -2.7% | \$ 3,024 | \$ (46,501) | \$ (43,477) |
| 16 | Brazos Valley | \$ 802,945 | 792,180 | -1.3% | \$ 13,029 | \$ (23,794) | \$ (10,765) |
| 17 | Deep East Texas | \$ 909,911 | 870,294 | -4.4% | \$ (13,477) | \$ (26,140) | \$ (39,617) |
| 18 | Southeast Texas | \$ 939,124 | 999,359 | 6.4% | \$ 90,251 | \$ (30,016) | \$ 60,235 |
| 19 | Golden Crescent | \$ 722,759 | 648,536 | -10.3% | \$ (54,744) | \$ (19,479) | \$ (74,223) |
| 20 | Alamo | \$ 3,657,630 | 4,119,489 | 12.6% | \$ 585,590 | \$ (123,731) | \$ 461,859 |
| 21 | South Texas | \$ 381,135 | 378,278 | -0.7% | \$ 8,505 | \$ (11,362) | \$ (2,857) |
| 22 | Coastal Bend | \$ 1,363,801 | 1,338,028 | -1.9% | \$ 14,416 | \$ (40,189) | \$ (25,773) |
| 23 | Lower Rio Grande | \$ 1,797,137 | 1,902,012 | 5.8% | \$ 162,003 | \$ (57,128) | \$ 104,875 |
| 24 | Cameron County | \$ 954,414 | 809,336 | -15.2% | \$ (120,769) | \$ (24,309) | \$ (145,078) |
| 25 | Texoma | \$ 530,493 | 492,863 | -7.1% | \$ (22,826) | \$ (14,804) | \$ (37,630) |
| 26 | Central Texas | \$ 1,023,411 | 913,319 | -10.8% | \$ (82,660) | \$ (27,432) | \$ (110,092) |
| 27 | Middle Rio Grande | \$ 441,995 | 399,044 | -9.7% | \$ (30,965) | \$ (11,986) | \$ (42,951) |
| 28 | Gulf Coast | \$ 11,216,190 | 10,332,716 | -7.9% | \$ (573,134) | \$ (310,340) | \$ (883,474) |
| LWDA Totals | | \$ 50,834,545 | \$ 49,352,231 | -2.9% | \$ - | \$ (1,482,314) | \$ (1,482,314) |
| LWDA Percent | | 83.3% | | 82.5% | | | |

1: Approved by the Commission on September 24, 2019.

2: Approved by the Commission on May 12, 2020.

**Texas Workforce Commission
FY2021/PY2020 WIOA Rapid Response Funding Distribution**

| LWDA # | LWDA Name | FY2020/PY19 ¹ | FY2021/PY20 ² | % Change | \$ Change | Expended Last 12 Months (Apr19-Mar20) | Contract Balance (3/31/2020) |
|------------------------------------|-------------------|--------------------------|--------------------------|--------------|--------------------|---|------------------------------------|
| 1 | Panhandle | \$ 16,375 | \$ 16,388 | 0.1% | \$ 13 | \$ 21,020 | \$ 6,118 |
| 2 | South Plains | \$ 16,941 | \$ 16,361 | -3.4% | \$ (580) | \$ 780 | \$ 16,273 |
| 3 | North Texas | \$ 14,559 | \$ 14,797 | 1.6% | \$ 238 | \$ 23,239 | \$ 1,959 |
| 4 | North Central | \$ 61,541 | \$ 55,774 | -9.4% | \$ (5,767) | \$ 60,882 | \$ 16,523 |
| 5 | Tarrant County | \$ 38,619 | \$ 41,206 | 6.7% | \$ 2,587 | \$ 25,277 | \$ 22,247 |
| 6 | Dallas | \$ 55,943 | \$ 58,210 | 4.1% | \$ 2,267 | \$ 76,094 | \$ 4,517 |
| 7 | Northeast | \$ 19,595 | \$ 17,754 | -9.4% | \$ (1,841) | \$ 6,724 | \$ 16,312 |
| 8 | East Texas | \$ 29,010 | \$ 28,036 | -3.4% | \$ (974) | \$ 14,200 | \$ 20,042 |
| 9 | West Central | \$ 19,249 | \$ 18,617 | -3.3% | \$ (632) | \$ 7,897 | \$ 17,562 |
| 10 | Upper Rio Grande | \$ 20,832 | \$ 19,918 | -4.4% | \$ (914) | \$ 19,857 | \$ 14,706 |
| 11 | Permian Basin | \$ 16,936 | \$ 17,768 | 4.9% | \$ 832 | \$ - | \$ 16,936 |
| 12 | Concho Valley | \$ 14,150 | \$ 13,670 | -3.4% | \$ (480) | \$ 16,268 | \$ 1,969 |
| 13 | Heart of Texas | \$ 18,739 | \$ 20,198 | 7.8% | \$ 1,459 | \$ 5,554 | \$ 13,849 |
| 14 | Capital Area | \$ 29,012 | \$ 26,422 | -8.9% | \$ (2,590) | \$ 6,552 | \$ 23,895 |
| 15 | Rural Capital | \$ 25,029 | \$ 24,540 | -2.0% | \$ (489) | \$ 4,071 | \$ 21,711 |
| 16 | Brazos Valley | \$ 17,097 | \$ 16,904 | -1.1% | \$ (193) | \$ 3,131 | \$ 14,675 |
| 17 | Deep East Texas | \$ 18,215 | \$ 17,693 | -2.9% | \$ (522) | \$ 6,167 | \$ 13,196 |
| 18 | Southeast Texas | \$ 18,490 | \$ 18,996 | 2.7% | \$ 506 | \$ 28,626 | \$ 2,761 |
| 19 | Golden Crescent | \$ 16,336 | \$ 15,453 | -5.4% | \$ (883) | \$ 7,434 | \$ 10,216 |
| 20 | Alamo | \$ 45,735 | \$ 50,513 | 10.4% | \$ 4,778 | \$ 121,397 | \$ 14,259 |
| 21 | South Texas | \$ 12,907 | \$ 12,723 | -1.4% | \$ (184) | \$ - | \$ 12,907 |
| 22 | Coastal Bend | \$ 22,772 | \$ 22,417 | -1.6% | \$ (355) | \$ 2,807 | \$ 22,430 |
| 23 | Lower Rio Grande | \$ 27,088 | \$ 28,114 | 3.8% | \$ 1,026 | \$ 569 | \$ 26,677 |
| 24 | Cameron County | \$ 18,643 | \$ 17,077 | -8.4% | \$ (1,566) | \$ 2,247 | \$ 16,539 |
| 25 | Texoma | \$ 14,396 | \$ 13,880 | -3.6% | \$ (516) | \$ 5,653 | \$ 9,808 |
| 26 | Central Texas | \$ 19,335 | \$ 18,127 | -6.2% | \$ (1,208) | \$ 21,841 | \$ 3,364 |
| 27 | Middle Rio Grande | \$ 13,447 | \$ 12,933 | -3.8% | \$ (514) | \$ 543 | \$ 12,904 |
| 28 | Gulf Coast | \$ 121,688 | \$ 113,272 | -6.9% | \$ (8,416) | \$ 128,135 | \$ 40,024 |
| LWDA Totals | | \$ 762,679 | \$ 747,761 | -2.0% | \$ (14,918) | \$ 616,966 | \$ 414,381 |
| LWDA % of WIOA DW Allotment | | 1.25% | 1.25% | | | | |

1: Approved by the Commission on April 30, 2019.

2: Approved by the Commission on May 12, 2020.

**Texas Workforce Commission
FY2021 TANF Choices Allocation**

| LWDA # | LWDA Name | FY 2020 Allocation | FY 2021 Allocation ¹ | % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Total Change |
|--------------------|-------------------|----------------------|---------------------------------|-------------|---------------------|---------------------|-------------------|
| 1 | Panhandle | \$ 1,126,566 | 1,077,687 | -4.3% | (54,838) | \$ 5,959 | \$ (48,879) |
| 2 | South Plains | \$ 1,491,190 | 1,410,606 | -5.4% | (88,383) | \$ 7,799 | \$ (80,584) |
| 3 | North Texas | \$ 1,027,862 | 982,014 | -4.5% | (51,278) | \$ 5,430 | \$ (45,848) |
| 4 | North Central | \$ 3,383,113 | 3,526,212 | 4.2% | 123,603 | \$ 19,496 | \$ 143,099 |
| 5 | Tarrant County | \$ 4,826,558 | 5,230,612 | 8.4% | 375,135 | \$ 28,919 | \$ 404,054 |
| 6 | Dallas | \$ 8,583,673 | 8,937,062 | 4.1% | 303,977 | \$ 49,412 | \$ 353,389 |
| 7 | Northeast | \$ 1,026,183 | 1,011,383 | -1.4% | (20,392) | \$ 5,592 | \$ (14,800) |
| 8 | East Texas | \$ 1,722,854 | 1,853,703 | 7.6% | 120,600 | \$ 10,249 | \$ 130,849 |
| 9 | West Central | \$ 1,066,473 | 1,014,516 | -4.9% | (57,566) | \$ 5,609 | \$ (51,957) |
| 10 | Upper Rio Grande | \$ 3,831,600 | 3,602,611 | -6.0% | (248,907) | \$ 19,918 | \$ (228,989) |
| 11 | Permian Basin | \$ 1,034,965 | 980,887 | -5.2% | (59,501) | \$ 5,423 | \$ (54,078) |
| 12 | Concho Valley | \$ 604,223 | 606,656 | 0.4% | (921) | \$ 3,354 | \$ 2,433 |
| 13 | Heart of Texas | \$ 1,351,598 | 1,385,967 | 2.5% | 26,706 | \$ 7,663 | \$ 34,369 |
| 14 | Capital Area | \$ 2,238,235 | 2,110,212 | -5.7% | (139,691) | \$ 11,668 | \$ (128,023) |
| 15 | Rural Capital | \$ 1,681,274 | 1,722,595 | 2.5% | 31,797 | \$ 9,524 | \$ 41,321 |
| 16 | Brazos Valley | \$ 858,570 | 886,340 | 3.2% | 22,870 | \$ 4,900 | \$ 27,770 |
| 17 | Deep East Texas | \$ 1,105,084 | 1,042,252 | -5.7% | (68,594) | \$ 5,762 | \$ (62,832) |
| 18 | Southeast Texas | \$ 1,260,905 | 1,254,859 | -0.5% | (12,984) | \$ 6,938 | \$ (6,046) |
| 19 | Golden Crescent | \$ 642,350 | 641,879 | -0.1% | (4,019) | \$ 3,548 | \$ (471) |
| 20 | Alamo | \$ 6,169,544 | 6,059,779 | -1.8% | (143,268) | \$ 33,503 | \$ (109,765) |
| 21 | South Texas | \$ 996,354 | 973,067 | -2.3% | (28,667) | \$ 5,380 | \$ (23,287) |
| 22 | Coastal Bend | \$ 2,625,955 | 2,496,098 | -4.9% | (143,657) | \$ 13,800 | \$ (129,857) |
| 23 | Lower Rio Grande | \$ 2,789,045 | 2,945,086 | 5.6% | 139,758 | \$ 16,283 | \$ 156,041 |
| 24 | Cameron County | \$ 2,100,051 | 1,948,690 | -7.2% | (162,135) | \$ 10,774 | \$ (151,361) |
| 25 | Texoma | \$ 589,197 | 638,299 | 8.3% | 45,573 | \$ 3,529 | \$ 49,102 |
| 26 | Central Texas | \$ 3,374,203 | 3,214,388 | -4.7% | (177,587) | \$ 17,772 | \$ (159,815) |
| 27 | Middle Rio Grande | \$ 885,300 | 855,505 | -3.4% | (34,525) | \$ 4,730 | \$ (29,795) |
| 28 | Gulf Coast | \$ 16,083,055 | 16,481,070 | 2.5% | 306,894 | \$ 91,121 | \$ 398,015 |
| LWDA Totals | | \$ 74,475,980 | \$ 74,890,035 | 0.6% | \$ - | \$ 414,055 | \$ 414,055 |

1: Approved by the Commission on July 28, 2020.

**Texas Workforce Commission
FY2021 SNAP E&T Allocation**

| LWDA # | LWDA Name | FY 2020 Allocation (excl. ABAWD) | FY 2021 Allocation (excl. ABAWD) ¹ | FY 2021 Allocation (excl. ABAWD) % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Change | ABAWD Allocations FY 2020 | ABAWD Allocations FY 2021 | \$ Change |
|--------------------|-------------------|----------------------------------|---|---|---------------------|---------------------|---------------------|---------------------------|---------------------------|-----------------------|
| 1 | Panhandle | \$ 264,908 | \$ 313,508 | 18.3% | \$ (2,449) | \$ 51,049 | \$ 48,600 | \$ 86,736 | 60,067 | \$ (26,669) |
| 2 | South Plains | \$ 297,858 | \$ 357,555 | 20.0% | \$ 1,475 | \$ 58,222 | \$ 59,697 | \$ 97,524 | 68,506 | \$ (29,018) |
| 3 | North Texas | \$ 155,176 | \$ 182,064 | 17.3% | \$ (2,758) | \$ 29,646 | \$ 26,888 | \$ 50,808 | 34,883 | \$ (15,925) |
| 4 | North Central | \$ 761,855 | \$ 954,787 | 25.3% | \$ 37,461 | \$ 155,471 | \$ 192,932 | \$ 249,446 | 182,932 | \$ (66,514) |
| 5 | Tarrant County | \$ 855,064 | \$ 1,108,909 | 29.7% | \$ 73,279 | \$ 180,566 | \$ 253,845 | \$ 279,965 | 212,461 | \$ (67,504) |
| 6 | Dallas | \$ 1,307,780 | \$ 1,655,436 | 26.6% | \$ 78,097 | \$ 269,559 | \$ 347,656 | \$ 428,193 | 317,173 | \$ (111,020) |
| 7 | Northeast | \$ 200,978 | \$ 235,689 | 17.3% | \$ (3,667) | \$ 38,378 | \$ 34,711 | \$ 65,804 | 45,157 | \$ (20,647) |
| 8 | East Texas | \$ 542,542 | \$ 638,956 | 17.8% | \$ (7,629) | \$ 104,043 | \$ 96,414 | \$ 177,639 | 122,420 | \$ (55,219) |
| 9 | West Central | \$ 240,504 | \$ 282,679 | 17.5% | \$ (3,855) | \$ 46,030 | \$ 42,175 | \$ 78,746 | 54,160 | \$ (24,586) |
| 10 | Upper Rio Grande | \$ 640,386 | \$ 781,714 | 22.1% | \$ 14,039 | \$ 127,289 | \$ 141,328 | \$ 209,675 | 149,772 | \$ (59,903) |
| 11 | Permian Basin | \$ 236,455 | \$ 270,605 | 14.4% | \$ (9,914) | \$ 44,064 | \$ 34,150 | \$ 77,420 | 51,846 | \$ (25,574) |
| 12 | Concho Valley | \$ 115,325 | \$ 138,531 | 20.1% | \$ 649 | \$ 22,557 | \$ 23,206 | \$ 37,760 | 26,542 | \$ (11,218) |
| 13 | Heart of Texas | \$ 238,852 | \$ 282,962 | 18.5% | \$ (1,966) | \$ 46,076 | \$ 44,110 | \$ 78,205 | 54,214 | \$ (23,991) |
| 14 | Capital Area | \$ 442,781 | \$ 533,970 | 20.6% | \$ 4,242 | \$ 86,947 | \$ 91,189 | \$ 144,975 | 102,306 | \$ (42,669) |
| 15 | Rural Capital | \$ 307,258 | \$ 369,717 | 20.3% | \$ 2,257 | \$ 60,202 | \$ 62,459 | \$ 100,602 | 70,836 | \$ (29,766) |
| 16 | Brazos Valley | \$ 158,205 | \$ 195,409 | 23.5% | \$ 5,385 | \$ 31,819 | \$ 37,204 | \$ 51,799 | 37,439 | \$ (14,360) |
| 17 | Deep East Texas | \$ 353,199 | \$ 401,883 | 13.8% | \$ (16,755) | \$ 65,439 | \$ 48,684 | \$ 115,644 | 76,999 | \$ (38,645) |
| 18 | Southeast Texas | \$ 340,588 | \$ 401,318 | 17.8% | \$ (4,618) | \$ 65,348 | \$ 60,730 | \$ 111,515 | 76,890 | \$ (34,625) |
| 19 | Golden Crescent | \$ 148,567 | \$ 175,405 | 18.1% | \$ (1,724) | \$ 28,562 | \$ 26,838 | \$ 48,644 | 33,607 | \$ (15,037) |
| 20 | Alamo | \$ 1,420,968 | \$ 1,686,265 | 18.7% | \$ (9,282) | \$ 274,579 | \$ 265,297 | \$ 465,252 | 323,079 | \$ (142,173) |
| 21 | South Texas | \$ 241,339 | \$ 295,355 | 22.4% | \$ 5,923 | \$ 48,093 | \$ 54,016 | \$ 79,019 | 56,588 | \$ (22,431) |
| 22 | Coastal Bend | \$ 577,183 | \$ 661,120 | 14.5% | \$ (23,715) | \$ 107,652 | \$ 83,937 | \$ 188,981 | 126,667 | \$ (62,314) |
| 23 | Lower Rio Grande | \$ 786,885 | \$ 949,464 | 20.7% | \$ 7,975 | \$ 154,604 | \$ 162,579 | \$ 257,641 | 181,912 | \$ (75,729) |
| 24 | Cameron County | \$ 399,860 | \$ 466,243 | 16.6% | \$ (9,537) | \$ 75,920 | \$ 66,383 | \$ 130,922 | 89,330 | \$ (41,592) |
| 25 | Texoma | \$ 120,505 | \$ 144,508 | 19.9% | \$ 472 | \$ 23,531 | \$ 24,003 | \$ 39,456 | 27,687 | \$ (11,769) |
| 26 | Central Texas | \$ 351,869 | \$ 440,530 | 25.2% | \$ 16,928 | \$ 71,733 | \$ 88,661 | \$ 115,209 | 84,403 | \$ (30,806) |
| 27 | Middle Rio Grande | \$ 204,968 | \$ 237,017 | 15.6% | \$ (6,545) | \$ 38,594 | \$ 32,049 | \$ 67,110 | 45,411 | \$ (21,699) |
| 28 | Gulf Coast | \$ 3,155,695 | \$ 3,597,757 | 14.0% | \$ (143,768) | \$ 585,830 | \$ 442,062 | \$ 1,033,235 | 689,310 | \$ (343,925) |
| LWDA Totals | | \$ 14,867,553 | \$ 17,759,356 | 19.5% | \$ - | \$ 2,891,803 | \$ 2,891,803 | \$ 4,867,925 | \$ 3,402,597 | \$ (1,465,328) |

1: Approved by the Commission on July 28, 2020.

Texas Workforce Commission

FY2021 Employment Services (ES) Allocation & Migrant Seasonal Farmworker Distribution

| LWDA # | LWDA Name | FY 2020 Allocation | FY 2021 Allocation ¹ | % Change | \$ Change (Factors) | \$ Change (Funding) | MSFW Distribution FY 2021 ² | \$ Total Change Excl. MSFW |
|--------------------|-------------------|----------------------|---------------------------------|-------------|---------------------|---------------------|--|----------------------------|
| 1 | Panhandle | \$ 342,933 | 338,727 | -1.2% | \$ (4,206) | \$ - | \$ - | \$ (4,206) |
| 2 | South Plains | \$ 359,960 | 353,369 | -1.8% | \$ (6,591) | \$ - | \$ 19,121 | \$ (6,591) |
| 3 | North Texas | \$ 164,008 | 163,099 | -0.6% | \$ (909) | \$ - | \$ - | \$ (909) |
| 4 | North Central | \$ 2,580,514 | 2,635,078 | 2.1% | \$ 54,564 | \$ - | \$ - | \$ 54,564 |
| 5 | Tarrant County | \$ 1,822,072 | 1,849,039 | 1.5% | \$ 26,967 | \$ - | \$ - | \$ 26,967 |
| 6 | Dallas | \$ 2,402,816 | 2,409,649 | 0.3% | \$ 6,833 | \$ - | \$ - | \$ 6,833 |
| 7 | Northeast | \$ 232,504 | 225,751 | -2.9% | \$ (6,753) | \$ - | \$ - | \$ (6,753) |
| 8 | East Texas | \$ 687,455 | 678,163 | -1.4% | \$ (9,292) | \$ - | \$ - | \$ (9,292) |
| 9 | West Central | \$ 246,512 | 244,875 | -0.7% | \$ (1,637) | \$ - | \$ - | \$ (1,637) |
| 10 | Upper Rio Grande | \$ 680,040 | 674,280 | -0.8% | \$ (5,760) | \$ - | \$ 10,915 | \$ (5,760) |
| 11 | Permian Basin | \$ 390,879 | 418,744 | 7.1% | \$ 27,865 | \$ - | \$ - | \$ 27,865 |
| 12 | Concho Valley | \$ 122,889 | 124,443 | 1.3% | \$ 1,554 | \$ - | \$ - | \$ 1,554 |
| 13 | Heart of Texas | \$ 290,986 | 286,543 | -1.5% | \$ (4,443) | \$ - | \$ - | \$ (4,443) |
| 14 | Capital Area | \$ 1,166,436 | 1,169,211 | 0.2% | \$ 2,775 | \$ - | \$ - | \$ 2,775 |
| 15 | Rural Capital | \$ 875,007 | 891,937 | 1.9% | \$ 16,930 | \$ - | \$ - | \$ 16,930 |
| 16 | Brazos Valley | \$ 284,665 | 285,641 | 0.3% | \$ 976 | \$ - | \$ - | \$ 976 |
| 17 | Deep East Texas | \$ 296,236 | 292,908 | -1.1% | \$ (3,328) | \$ - | \$ - | \$ (3,328) |
| 18 | Southeast Texas | \$ 358,070 | 354,850 | -0.9% | \$ (3,220) | \$ - | \$ - | \$ (3,220) |
| 19 | Golden Crescent | \$ 160,930 | 159,700 | -0.8% | \$ (1,230) | \$ - | \$ - | \$ (1,230) |
| 20 | Alamo | \$ 2,089,574 | 2,113,937 | 1.2% | \$ 24,363 | \$ - | \$ - | \$ 24,363 |
| 21 | South Texas | \$ 219,114 | 224,479 | 2.4% | \$ 5,365 | \$ - | \$ 10,784 | \$ 5,365 |
| 22 | Coastal Bend | \$ 516,655 | 499,809 | -3.3% | \$ (16,846) | \$ - | \$ - | \$ (16,846) |
| 23 | Lower Rio Grande | \$ 847,167 | 864,523 | 2.0% | \$ 17,356 | \$ - | \$ 149,648 | \$ 17,356 |
| 24 | Cameron County | \$ 355,239 | 345,914 | -2.6% | \$ (9,325) | \$ - | \$ 30,448 | \$ (9,325) |
| 25 | Texoma | \$ 165,016 | 167,388 | 1.4% | \$ 2,372 | \$ - | \$ - | \$ 2,372 |
| 26 | Central Texas | \$ 355,030 | 352,529 | -0.7% | \$ (2,501) | \$ - | \$ - | \$ (2,501) |
| 27 | Middle Rio Grande | \$ 151,586 | 150,366 | -0.8% | \$ (1,220) | \$ - | \$ 33,084 | \$ (1,220) |
| 28 | Gulf Coast | \$ 6,414,130 | 6,303,471 | -1.7% | \$ (110,659) | \$ - | \$ - | \$ (110,659) |
| LWDA Totals | | \$ 24,578,423 | \$ 24,578,423 | 0.0% | \$ - | \$ - | \$ 254,000 | \$ - |

1: Approved by the Commission on July 28, 2020.

Texas Workforce Commission

FY2021 Funding Distribution for Smallest Workforce Areas^{1,2}

| LWDA # | LWDA Name | WIOA | TANF Choices | SNAP E&T (excl. ABAWD) | Employment Services | Total ³ |
|----------------------------------|-------------------|-------------------|-------------------|------------------------------|------------------------|---------------------|
| 1 | Panhandle | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | South Plains | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | North Texas | \$ 34,333 | \$ - | \$ - | \$ - | \$ 34,333 |
| 4 | North Central | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5 | Tarrant County | \$ - | \$ - | \$ - | \$ - | \$ - |
| 6 | Dallas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7 | Northeast | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | East Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9 | West Central | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10 | Upper Rio Grande | \$ - | \$ - | \$ - | \$ - | \$ - |
| 11 | Permian Basin | \$ - | \$ - | \$ - | \$ - | \$ - |
| 12 | Concho Valley | \$ 365,878 | \$ 160,302 | \$ 40,070 | \$ 40,470 | \$ 606,720 |
| 13 | Heart of Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 14 | Capital Area | \$ - | \$ - | \$ - | \$ - | \$ - |
| 15 | Rural Capital | \$ - | \$ - | \$ - | \$ - | \$ - |
| 16 | Brazos Valley | \$ - | \$ - | \$ - | \$ - | \$ - |
| 17 | Deep East Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 18 | Southeast Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 19 | Golden Crescent | \$ - | \$ 125,079 | \$ 3,196 | \$ 5,213 | \$ 133,488 |
| 20 | Alamo | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21 | South Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22 | Coastal Bend | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23 | Lower Rio Grande | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24 | Cameron County | \$ - | \$ - | \$ - | \$ - | \$ - |
| 25 | Texoma | \$ 273,835 | \$ 128,659 | \$ 34,093 | \$ - | \$ 436,587 |
| 26 | Central Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 27 | Middle Rio Grande | \$ - | \$ - | \$ - | \$ 14,547 | \$ 14,547 |
| 28 | Gulf Coast | \$ - | \$ - | \$ - | \$ - | \$ - |
| LWDA Totals | | \$ 674,046 | \$ 414,040 | \$ 77,359 | \$ 60,230 | \$ 1,225,675 |
| FY2020 Comparison Amounts | | \$ 779,736 | \$ 452,228 | \$ 64,982 | \$ 56,367 | \$ 1,353,313 |

1: The Commission is exercising authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

A determination regarding program amounts will be made each year by the Commission subject to the

2: availability of funds.

3: Approved by the Commission on July 28, 2020.

Texas Workforce Commission

FY2021/PY20 Adult Education and Literacy Program Funding Summary Planning Estimate

| LWDA # | LWDA Name | AEFLA Federal Funds Allocation | State GR Matching Funds Allocation | AEFLA Funds for EL/Civics Allocation | TANF and TANF MOE for Allocation | AEL Allocation Total ¹ | AEL Performance Based Funding (Program) | AEL Professional Development (State GR Match) |
|--------------|-------------------|--------------------------------|------------------------------------|--------------------------------------|----------------------------------|-----------------------------------|---|---|
| 1 | Panhandle | \$ 854,540 | \$ 157,979 | \$ 143,950 | \$ 102,300 | \$ 1,258,769 | \$ 25,175 | \$ 22,800 |
| 2 | South Plains | \$ 797,003 | \$ 147,342 | \$ 97,768 | \$ 147,555 | \$ 1,189,668 | \$ 23,793 | \$ 22,314 |
| 3 | North Texas | \$ 429,980 | \$ 79,490 | \$ 82,329 | \$ 61,703 | \$ 653,502 | \$ 13,070 | \$ 11,685 |
| 4 | North Central | \$ 4,140,356 | \$ 765,428 | \$ 501,971 | \$ 307,279 | \$ 5,715,034 | \$ 114,301 | \$ 106,547 |
| 5 | Tarrant County | \$ 3,383,015 | \$ 625,418 | \$ 448,117 | \$ 445,042 | \$ 4,901,592 | \$ 98,032 | \$ 91,030 |
| 6 | Dallas | \$ 5,199,959 | \$ 961,316 | \$ 768,908 | \$ 735,873 | \$ 7,666,056 | \$ 153,321 | \$ 141,009 |
| 7 | Northeast | \$ 560,346 | \$ 103,591 | \$ 86,896 | \$ 75,014 | \$ 825,847 | \$ 16,517 | \$ 15,109 |
| 8 | East Texas | \$ 1,647,681 | \$ 304,607 | \$ 125,502 | \$ 158,869 | \$ 2,236,659 | \$ 44,733 | \$ 43,118 |
| 9 | West Central | \$ 638,889 | \$ 118,111 | \$ 94,200 | \$ 68,359 | \$ 919,559 | \$ 18,391 | \$ 16,875 |
| 10 | Upper Rio Grande | \$ 1,722,581 | \$ 318,454 | \$ 313,353 | \$ 285,317 | \$ 2,639,705 | \$ 52,794 | \$ 47,583 |
| 11 | Permian Basin | \$ 1,033,692 | \$ 191,099 | \$ 140,567 | \$ 93,648 | \$ 1,459,006 | \$ 29,180 | \$ 26,952 |
| 12 | Concho Valley | \$ 326,429 | \$ 60,347 | \$ 80,794 | \$ 37,079 | \$ 504,649 | \$ 10,093 | \$ 8,679 |
| 13 | Heart of Texas | \$ 688,049 | \$ 127,200 | \$ 94,476 | \$ 98,972 | \$ 1,008,697 | \$ 20,174 | \$ 18,688 |
| 14 | Capital Area | \$ 1,899,085 | \$ 351,084 | \$ 330,876 | \$ 149,552 | \$ 2,730,597 | \$ 54,612 | \$ 49,087 |
| 15 | Rural Capital | \$ 1,542,682 | \$ 285,196 | \$ 178,999 | \$ 140,235 | \$ 2,147,112 | \$ 42,942 | \$ 40,221 |
| 16 | Brazos Valley | \$ 586,288 | \$ 108,387 | \$ 103,727 | \$ 72,352 | \$ 870,754 | \$ 17,415 | \$ 15,689 |
| 17 | Deep East Texas | \$ 800,600 | \$ 148,007 | \$ 92,851 | \$ 96,310 | \$ 1,137,768 | \$ 22,755 | \$ 21,353 |
| 18 | Southeast Texas | \$ 729,687 | \$ 134,897 | \$ 103,301 | \$ 106,293 | \$ 1,074,178 | \$ 21,484 | \$ 19,847 |
| 19 | Golden Crescent | \$ 427,629 | \$ 79,056 | \$ 85,173 | \$ 28,428 | \$ 620,286 | \$ 12,406 | \$ 10,950 |
| 20 | Alamo | \$ 4,450,559 | \$ 822,775 | \$ 373,207 | \$ 477,652 | \$ 6,124,193 | \$ 122,484 | \$ 117,469 |
| 21 | South Texas | \$ 750,195 | \$ 138,689 | \$ 131,163 | \$ 83,000 | \$ 1,103,047 | \$ 22,061 | \$ 19,879 |
| 22 | Coastal Bend | \$ 1,199,156 | \$ 221,688 | \$ 110,323 | \$ 246,717 | \$ 1,777,884 | \$ 35,558 | \$ 34,062 |
| 23 | Lower Rio Grande | \$ 2,450,664 | \$ 453,054 | \$ 238,181 | \$ 274,004 | \$ 3,415,903 | \$ 68,318 | \$ 64,921 |
| 24 | Cameron County | \$ 1,064,882 | \$ 196,865 | \$ 150,435 | \$ 161,531 | \$ 1,573,713 | \$ 31,474 | \$ 29,095 |
| 25 | Texoma | \$ 393,356 | \$ 72,720 | \$ 82,289 | \$ 57,710 | \$ 606,075 | \$ 12,122 | \$ 10,718 |
| 26 | Central Texas | \$ 734,421 | \$ 135,772 | \$ 106,792 | \$ 297,962 | \$ 1,274,947 | \$ 25,499 | \$ 23,873 |
| 27 | Middle Rio Grande | \$ 489,526 | \$ 90,499 | \$ 104,771 | \$ 75,679 | \$ 760,475 | \$ 15,210 | \$ 13,418 |
| 28 | Gulf Coast | \$ 12,492,511 | \$ 2,309,489 | \$ 1,820,228 | \$ 915,565 | \$ 17,537,793 | \$ 350,756 | \$ 321,369 |
| Total | | \$ 51,433,761 | \$ 9,508,560 | \$ 6,991,147 | \$ 5,800,000 | \$ 73,733,468 | \$ 1,474,670 | \$ 1,364,340 |

1: Approved by the Commission on May 12, 2020.

Texas Workforce Commission

FY2021/PY20 Adult Education and Literacy Program Funding Summary Planning Estimate

| LWDA # | LWDA Name | FY2020 Allocation | FY2021 Allocation ¹ | % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Total Change |
|--------------|-------------------|----------------------|--------------------------------|-------------|---------------------|---------------------|-------------------|
| 1 | Panhandle | \$ 1,237,338 | \$ 1,258,769 | 1.7% | \$ (6,973) | \$ 28,404 | \$ 21,431 |
| 2 | South Plains | \$ 1,197,040 | \$ 1,189,668 | -0.6% | \$ 9,592 | \$ (16,964) | \$ (7,372) |
| 3 | North Texas | \$ 677,649 | \$ 653,502 | -3.6% | \$ 29,781 | \$ (53,928) | \$ (24,147) |
| 4 | North Central | \$ 5,511,917 | \$ 5,715,034 | 3.7% | \$ (103,287) | \$ 306,404 | \$ 203,117 |
| 5 | Tarrant County | \$ 4,803,354 | \$ 4,901,592 | 2.0% | \$ (52,775) | \$ 151,013 | \$ 98,238 |
| 6 | Dallas | \$ 7,724,577 | \$ 7,666,056 | -0.8% | \$ 121,090 | \$ (179,611) | \$ (58,521) |
| 7 | Northeast | \$ 822,299 | \$ 825,847 | 0.4% | \$ 4,155 | \$ (607) | \$ 3,548 |
| 8 | East Texas | \$ 2,182,349 | \$ 2,236,659 | 2.5% | \$ (24,109) | \$ 78,419 | \$ 54,310 |
| 9 | West Central | \$ 946,575 | \$ 919,559 | -2.9% | \$ 38,944 | \$ (65,960) | \$ (27,016) |
| 10 | Upper Rio Grande | \$ 2,710,938 | \$ 2,639,705 | -2.6% | \$ 85,912 | \$ (157,145) | \$ (71,233) |
| 11 | Permian Basin | \$ 1,398,509 | \$ 1,459,006 | 4.3% | \$ (38,327) | \$ 98,824 | \$ 60,497 |
| 12 | Concho Valley | \$ 518,936 | \$ 504,649 | -2.8% | \$ 21,057 | \$ (35,344) | \$ (14,287) |
| 13 | Heart of Texas | \$ 1,018,757 | \$ 1,008,697 | -1.0% | \$ 17,788 | \$ (27,848) | \$ (10,060) |
| 14 | Capital Area | \$ 2,680,039 | \$ 2,730,597 | 1.9% | \$ (3,069) | \$ 53,627 | \$ 50,558 |
| 15 | Rural Capital | \$ 2,064,636 | \$ 2,147,112 | 4.0% | \$ (50,506) | \$ 132,982 | \$ 82,476 |
| 16 | Brazos Valley | \$ 894,634 | \$ 870,754 | -2.7% | \$ 33,549 | \$ (57,429) | \$ (23,880) |
| 17 | Deep East Texas | \$ 1,113,976 | \$ 1,137,768 | 2.1% | \$ (11,738) | \$ 35,530 | \$ 23,792 |
| 18 | Southeast Texas | \$ 1,066,778 | \$ 1,074,178 | 0.7% | \$ 642 | \$ 6,758 | \$ 7,400 |
| 19 | Golden Crescent | \$ 612,408 | \$ 620,286 | 1.3% | \$ 4,183 | \$ 3,695 | \$ 7,878 |
| 20 | Alamo | \$ 6,017,894 | \$ 6,124,193 | 1.8% | \$ (32,931) | \$ 139,230 | \$ 106,299 |
| 21 | South Texas | \$ 1,091,119 | \$ 1,103,047 | 1.1% | \$ 2,238 | \$ 9,690 | \$ 11,928 |
| 22 | Coastal Bend | \$ 1,834,583 | \$ 1,777,884 | -3.1% | \$ 54,052 | \$ (110,751) | \$ (56,699) |
| 23 | Lower Rio Grande | \$ 3,275,613 | \$ 3,415,903 | 4.3% | \$ (100,917) | \$ 241,207 | \$ 140,290 |
| 24 | Cameron County | \$ 1,614,462 | \$ 1,573,713 | -2.5% | \$ 51,241 | \$ (91,990) | \$ (40,749) |
| 25 | Texoma | \$ 579,760 | \$ 606,075 | 4.5% | \$ (21,171) | \$ 47,486 | \$ 26,315 |
| 26 | Central Texas | \$ 1,305,922 | \$ 1,274,947 | -2.4% | \$ 2,364 | \$ (33,339) | \$ (30,975) |
| 27 | Middle Rio Grande | \$ 782,647 | \$ 760,475 | -2.8% | \$ 27,909 | \$ (50,081) | \$ (22,172) |
| 28 | Gulf Coast | \$ 17,165,452 | \$ 17,537,793 | 2.2% | \$ (58,694) | \$ 431,035 | \$ 372,341 |
| Total | | \$ 72,850,161 | \$ 73,733,468 | 1.2% | \$ - | \$ 883,307 | \$ 883,307 |

1: Approved by the Commission on May 12, 2020.

Texas Workforce Commission
FY2021 Child Care Allocation

| LWDA # | LWDA Name | FY 2020 Allocation Including Supplemental | FY2021 Allocation1,2 | % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Change |
|--------------------|-------------------|---|-----------------------|-------------|---------------------|---------------------|--------------|
| 1 | Panhandle | \$ 12,124,092 | 11,864,374 | -2.1% | \$ (259,718) | \$ - | \$ (259,718) |
| 2 | South Plains | \$ 11,734,113 | 11,840,422 | 0.9% | \$ 106,309 | \$ - | \$ 106,309 |
| 3 | North Texas | \$ 5,374,847 | 5,424,911 | 0.9% | \$ 50,064 | \$ - | \$ 50,064 |
| 4 | North Central | \$ 50,816,997 | 50,557,050 | -0.5% | \$ (259,947) | \$ - | \$ (259,947) |
| 5 | Tarrant County | \$ 51,908,479 | 51,376,320 | -1.0% | \$ (532,159) | \$ - | \$ (532,159) |
| 6 | Dallas | \$ 83,149,902 | 83,193,578 | 0.1% | \$ 43,676 | \$ - | \$ 43,676 |
| 7 | Northeast | \$ 7,979,694 | 7,911,770 | -0.9% | \$ (67,924) | \$ - | \$ (67,924) |
| 8 | East Texas | \$ 22,173,529 | 22,215,964 | 0.2% | \$ 42,435 | \$ - | \$ 42,435 |
| 9 | West Central | \$ 7,987,891 | 8,100,368 | 1.4% | \$ 112,477 | \$ - | \$ 112,477 |
| 10 | Upper Rio Grande | \$ 28,688,960 | 29,339,261 | 2.3% | \$ 650,301 | \$ - | \$ 650,301 |
| 11 | Permian Basin | \$ 11,771,041 | 11,708,866 | -0.5% | \$ (62,175) | \$ - | \$ (62,175) |
| 12 | Concho Valley | \$ 3,369,536 | 3,428,201 | 1.7% | \$ 58,665 | \$ - | \$ 58,665 |
| 13 | Heart of Texas | \$ 10,202,475 | 10,258,462 | 0.5% | \$ 55,987 | \$ - | \$ 55,987 |
| 14 | Capital Area | \$ 25,451,329 | 26,082,123 | 2.5% | \$ 630,794 | \$ - | \$ 630,794 |
| 15 | Rural Capital | \$ 18,136,999 | 18,234,396 | 0.5% | \$ 97,397 | \$ - | \$ 97,397 |
| 16 | Brazos Valley | \$ 8,479,814 | 8,491,854 | 0.1% | \$ 12,040 | \$ - | \$ 12,040 |
| 17 | Deep East Texas | \$ 10,572,775 | 10,530,452 | -0.4% | \$ (42,323) | \$ - | \$ (42,323) |
| 18 | Southeast Texas | \$ 10,517,078 | 10,360,262 | -1.5% | \$ (156,816) | \$ - | \$ (156,816) |
| 19 | Golden Crescent | \$ 5,052,193 | 5,042,066 | -0.2% | \$ (10,127) | \$ - | \$ (10,127) |
| 20 | Alamo | \$ 65,737,529 | 66,072,503 | 0.5% | \$ 334,974 | \$ - | \$ 334,974 |
| 21 | South Texas | \$ 14,050,789 | 13,697,634 | -2.5% | \$ (353,155) | \$ - | \$ (353,155) |
| 22 | Coastal Bend | \$ 16,348,587 | 16,421,649 | 0.4% | \$ 73,062 | \$ - | \$ 73,062 |
| 23 | Lower Rio Grande | \$ 44,879,940 | 44,062,056 | -1.8% | \$ (817,884) | \$ - | \$ (817,884) |
| 24 | Cameron County | \$ 18,685,070 | 18,743,435 | 0.3% | \$ 58,365 | \$ - | \$ 58,365 |
| 25 | Texoma | \$ 4,939,382 | 4,893,642 | -0.9% | \$ (45,740) | \$ - | \$ (45,740) |
| 26 | Central Texas | \$ 13,267,888 | 13,495,673 | 1.7% | \$ 227,785 | \$ - | \$ 227,785 |
| 27 | Middle Rio Grande | \$ 6,308,798 | 6,351,964 | 0.7% | \$ 43,166 | \$ - | \$ 43,166 |
| 28 | Gulf Coast | \$ 184,592,141 | 184,602,612 | 0.0% | \$ 10,471 | \$ - | \$ 10,471 |
| LWDA Totals | | \$ 754,301,868 | \$ 754,301,868 | 0.0% | \$ - | \$ - | \$ - |

1: Approved by the Commission July 28, 2020.

Texas Workforce Commission

FY2021 Child Care Allocation including Local Match Targets

| LWDA # | LWDA Name | FY2021 Allocation | FY2021 CCQ Contract (2% Child Care Quality) | FY2021 CCF and CCM Amounts | FY2021 CCF Contract | FY2021 CCM Contract (Requires Achieving Local Match Target) | FY2021 Local Match Target |
|--------------------|-------------------|-----------------------|---|----------------------------|-----------------------|---|---------------------------|
| 1 | Panhandle | \$ 11,864,374 | \$ 237,287 | \$ 11,627,087 | \$ 10,326,207 | \$ 1,300,880 | \$ 650,440 |
| 2 | South Plains | \$ 11,840,422 | \$ 236,808 | \$ 11,603,614 | \$ 10,305,362 | \$ 1,298,252 | \$ 649,126 |
| 3 | North Texas | \$ 5,424,911 | \$ 108,498 | \$ 5,316,413 | \$ 4,721,595 | \$ 594,818 | \$ 297,409 |
| 4 | North Central | \$ 50,557,050 | \$ 1,011,141 | \$ 49,545,909 | \$ 44,002,539 | \$ 5,543,370 | \$ 2,771,685 |
| 5 | Tarrant County | \$ 51,376,320 | \$ 1,027,526 | \$ 50,348,794 | \$ 44,715,596 | \$ 5,633,198 | \$ 2,816,599 |
| 6 | Dallas | \$ 83,193,578 | \$ 1,663,872 | \$ 81,529,706 | \$ 72,407,878 | \$ 9,121,828 | \$ 4,560,914 |
| 7 | North East | \$ 7,911,770 | \$ 158,235 | \$ 7,753,535 | \$ 6,886,043 | \$ 867,492 | \$ 433,746 |
| 8 | East Texas | \$ 22,215,964 | \$ 444,319 | \$ 21,771,645 | \$ 19,335,757 | \$ 2,435,888 | \$ 1,217,944 |
| 9 | West Central | \$ 8,100,368 | \$ 162,007 | \$ 7,938,361 | \$ 7,050,189 | \$ 888,172 | \$ 444,086 |
| 10 | Upper Rio Grande | \$ 29,339,261 | \$ 586,785 | \$ 28,752,476 | \$ 25,535,548 | \$ 3,216,928 | \$ 1,608,464 |
| 11 | Permian Basin | \$ 11,708,866 | \$ 234,177 | \$ 11,474,689 | \$ 10,190,861 | \$ 1,283,828 | \$ 641,914 |
| 12 | Concho Valley | \$ 3,428,201 | \$ 68,564 | \$ 3,359,637 | \$ 2,983,749 | \$ 375,888 | \$ 187,944 |
| 13 | Heart of Texas | \$ 10,258,462 | \$ 205,169 | \$ 10,053,293 | \$ 8,928,495 | \$ 1,124,798 | \$ 562,399 |
| 14 | Capital Area | \$ 26,082,123 | \$ 521,642 | \$ 25,560,481 | \$ 22,700,685 | \$ 2,859,796 | \$ 1,429,898 |
| 15 | Rural Capital | \$ 18,234,396 | \$ 364,688 | \$ 17,869,708 | \$ 15,870,382 | \$ 1,999,326 | \$ 999,663 |
| 16 | Brazos Valley | \$ 8,491,854 | \$ 169,837 | \$ 8,322,017 | \$ 7,390,921 | \$ 931,096 | \$ 465,548 |
| 17 | Deep East Texas | \$ 10,530,452 | \$ 210,609 | \$ 10,319,843 | \$ 9,165,223 | \$ 1,154,620 | \$ 577,310 |
| 18 | Southeast Texas | \$ 10,360,262 | \$ 207,205 | \$ 10,153,057 | \$ 9,017,097 | \$ 1,135,960 | \$ 567,980 |
| 19 | Golden Crescent | \$ 5,042,066 | \$ 100,841 | \$ 4,941,225 | \$ 4,388,383 | \$ 552,842 | \$ 276,421 |
| 20 | Alamo | \$ 66,072,503 | \$ 1,321,450 | \$ 64,751,053 | \$ 57,506,479 | \$ 7,244,574 | \$ 3,622,287 |
| 21 | South Texas | \$ 13,697,634 | \$ 273,953 | \$ 13,423,681 | \$ 11,921,793 | \$ 1,501,888 | \$ 750,944 |
| 22 | Coastal Bend | \$ 16,421,649 | \$ 328,433 | \$ 16,093,216 | \$ 14,292,650 | \$ 1,800,566 | \$ 900,283 |
| 23 | Lower Rio Grande | \$ 44,062,056 | \$ 881,241 | \$ 43,180,815 | \$ 38,349,595 | \$ 4,831,220 | \$ 2,415,610 |
| 24 | Cameron County | \$ 18,743,435 | \$ 374,869 | \$ 18,368,566 | \$ 16,313,426 | \$ 2,055,140 | \$ 1,027,570 |
| 25 | Texoma | \$ 4,893,642 | \$ 97,873 | \$ 4,795,769 | \$ 4,259,201 | \$ 536,568 | \$ 268,284 |
| 26 | Central Texas | \$ 13,495,673 | \$ 269,913 | \$ 13,225,760 | \$ 11,746,016 | \$ 1,479,744 | \$ 739,872 |
| 27 | Middle Rio Grande | \$ 6,351,964 | \$ 127,039 | \$ 6,224,925 | \$ 5,528,459 | \$ 696,466 | \$ 348,233 |
| 28 | Gulf Coast | \$ 184,602,612 | \$ 3,692,056 | \$ 180,910,556 | \$ 160,669,654 | \$ 20,240,902 | \$ 10,120,451 |
| LWDA Totals | | \$ 754,301,868 | \$ 15,086,037 | \$ 739,215,831 | \$ 656,509,783 | \$ 82,706,048 | \$ 41,353,024 |

Texas Workforce Commission

FY2021 Child Care Allocation including Modifications

| LWDA # | LWDA Name | FY2021 Original Allocation | FY2021 Modification from FY2020 ¹ | FY2021 Modification Dallas & North Central ² | FY2021 Final Allocation |
|--------------------|-------------------|----------------------------|--|---|-------------------------|
| 1 | Panhandle | 11,864,374 | \$ 681,360 | | \$ 12,545,734 |
| 2 | South Plains | 11,840,422 | \$ 667,962 | | \$ 12,508,384 |
| 3 | North Texas | 5,424,911 | \$ 530,353 | | \$ 5,955,264 |
| 4 | North Central | 50,557,050 | \$ 5,040,000 | \$ (5,040,000) | \$ 50,557,050 |
| 5 | Tarrant County | 51,376,320 | \$ 5,457,018 | | \$ 56,833,338 |
| 6 | Dallas | 83,193,578 | \$ - | \$ 5,500,000 | \$ 88,693,578 |
| 7 | North East | 7,911,770 | \$ - | | \$ 7,911,770 |
| 8 | East Texas | 22,215,964 | \$ 2,276,727 | | \$ 24,492,691 |
| 9 | West Central | 8,100,368 | \$ 827,668 | | \$ 8,928,036 |
| 10 | Upper Rio Grande | 29,339,261 | \$ 1,300,964 | | \$ 30,640,225 |
| 11 | Permian Basin | 11,708,866 | \$ 1,547,181 | | \$ 13,256,047 |
| 12 | Concho Valley | 3,428,201 | \$ 299,478 | | \$ 3,727,679 |
| 13 | Heart of Texas | 10,258,462 | \$ 892,268 | | \$ 11,150,730 |
| 14 | Capital Area | 26,082,123 | \$ 1,422,401 | | \$ 27,504,524 |
| 15 | Rural Capital | 18,234,396 | \$ - | | \$ 18,234,396 |
| 16 | Brazos Valley | 8,491,854 | \$ 235,482 | | \$ 8,727,336 |
| 17 | Deep East Texas | 10,530,452 | \$ 485,224 | | \$ 11,015,676 |
| 18 | Southeast Texas | 10,360,262 | \$ - | | \$ 10,360,262 |
| 19 | Golden Crescent | 5,042,066 | \$ 739,662 | | \$ 5,781,728 |
| 20 | Alamo | 66,072,503 | \$ - | | \$ 66,072,503 |
| 21 | South Texas | 13,697,634 | \$ 1,563,995 | | \$ 15,261,629 |
| 22 | Coastal Bend | 16,421,649 | \$ - | | \$ 16,421,649 |
| 23 | Lower Rio Grande | 44,062,056 | \$ 1,749,067 | | \$ 45,811,123 |
| 24 | Cameron County | 18,743,435 | \$ - | | \$ 18,743,435 |
| 25 | Texoma | 4,893,642 | \$ - | | \$ 4,893,642 |
| 26 | Central Texas | 13,495,673 | \$ 33,254 | | \$ 13,528,927 |
| 27 | Middle Rio Grande | 6,351,964 | \$ 573,734 | | \$ 6,925,698 |
| 28 | Gulf Coast | 184,602,612 | \$ - | | \$ 184,602,612 |
| LWDA Totals | | \$ 754,301,868 | \$ 26,323,798 | \$ 460,000 | \$ 781,085,666 |

1: On September 24, 2019 the Commission approved a FY 2020 and FY 2021 Child Care Allocation modification for Dallas workforce area and a FY 2020, FY 2021 and FY 2022 Child Care Allocation modification for North Central workforce area.

2: On December 17, 2019, the Commission approved a FY 2020 and FY 201 Child Care modification in the amount