

Texas Workforce Commission

Program Summary for FY2023/PY2022 Allocations

Ref.	Funding Source	Type	Page #	FY2022	FY2023	\$ Change	% Change	Approval Date for Planning Estimates
1	WIOA Adult	Allocation	3	\$ 53,963,759	\$ 59,096,566	\$ 5,132,807	9.5%	Mar 22, 2022
2	WIOA Youth	Allocation	4	\$ 56,932,104	\$ 62,420,429	\$ 5,488,325	9.6%	Mar 22, 2022
3	WIOA Dislocated Worker	Allocation	5	\$ 54,135,951	\$ 68,770,616	\$ 14,634,665	27.0%	Mar 22, 2022
4	Rapid Response	Distribution	6	\$ 820,242	\$ 1,041,979	\$ 221,737	27.0%	Mar 22, 2022
5	Adult Education and Literacy	Allocation	7-9	\$ 79,282,834	\$ 82,249,494	\$ 2,966,660	3.7%	Apr 18, 2022
6	Totals			\$ 245,134,890	\$ 273,579,084	\$ 28,444,194	11.6%	

Texas Workforce Commission

FY2023/PY2022 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,772,254	\$ 2,049,143	15.6%	\$ (11,706)	\$ 288,595	\$ 276,889
2	South Plains	\$ 2,211,733	\$ 2,685,983	21.4%	\$ 108,581	\$ 365,668	\$ 474,250
3	North Texas	\$ 1,381,076	\$ 1,546,193	12.0%	\$ (67,504)	\$ 232,621	\$ 165,117
4	North Central	\$ 13,464,440	\$ 14,026,656	4.2%	\$ (1,429,264)	\$ 1,991,480	\$ 562,216
5	Tarrant County	\$ 10,582,142	\$ 12,081,411	14.2%	\$ (119,725)	\$ 1,618,994	\$ 1,499,269
6	Dallas	\$ 14,652,539	\$ 16,832,227	14.9%	\$ (25,713)	\$ 2,205,401	\$ 2,179,688
7	Northeast	\$ 2,256,098	\$ 2,822,405	25.1%	\$ 144,324	\$ 421,984	\$ 566,307
8	East Texas	\$ 4,933,101	\$ 5,927,398	20.2%	\$ 151,316	\$ 842,981	\$ 994,297
9	West Central	\$ 1,965,277	\$ 2,359,048	20.0%	\$ 36,093	\$ 357,678	\$ 393,771
10	Upper Rio Grande	\$ 5,140,274	\$ 5,497,659	7.0%	\$ (314,222)	\$ 671,607	\$ 357,385
11	Permian Basin	\$ 2,998,945	\$ 4,299,119	43.4%	\$ 716,817	\$ 583,357	\$ 1,300,174
12	Concho Valley	\$ 960,033	\$ 1,219,473	27.0%	\$ 66,616	\$ 192,825	\$ 259,440
13	Heart of Texas	\$ 2,275,496	\$ 2,615,070	14.9%	\$ (51,941)	\$ 391,515	\$ 339,574
14	Capital Area	\$ 6,352,503	\$ 6,416,019	1.0%	\$ (813,854)	\$ 877,371	\$ 63,516
15	Rural Capital	\$ 4,540,892	\$ 4,673,193	2.9%	\$ (537,962)	\$ 670,264	\$ 132,301
16	Brazos Valley	\$ 2,153,122	\$ 2,524,034	17.2%	\$ 15,405	\$ 355,507	\$ 370,912
17	Deep East Texas	\$ 3,154,916	\$ 3,636,616	15.3%	\$ 7,485	\$ 474,216	\$ 481,700
18	Southeast Texas	\$ 3,711,578	\$ 4,655,120	25.4%	\$ 353,449	\$ 590,094	\$ 943,542
19	Golden Crescent	\$ 1,324,768	\$ 1,607,453	21.3%	\$ 31,409	\$ 251,275	\$ 282,685
20	Alamo	\$ 13,056,300	\$ 14,317,024	9.7%	\$ (640,429)	\$ 1,901,153	\$ 1,260,724
21	South Texas	\$ 1,783,928	\$ 2,235,916	25.3%	\$ 172,608	\$ 279,380	\$ 451,988
22	Coastal Bend	\$ 4,412,882	\$ 5,021,094	13.8%	\$ (44,880)	\$ 653,092	\$ 608,212
23	Lower Rio Grande	\$ 10,168,780	\$ 12,441,865	22.4%	\$ 814,305	\$ 1,458,780	\$ 2,273,085
24	Cameron County	\$ 3,964,765	\$ 4,331,041	9.2%	\$ (137,365)	\$ 503,642	\$ 366,276
25	Texoma	\$ 1,111,385	\$ 1,316,737	18.5%	\$ 339	\$ 205,012	\$ 205,352
26	Central Texas	\$ 2,771,832	\$ 3,015,877	8.8%	\$ (170,186)	\$ 414,232	\$ 244,045
27	Middle Rio Grande	\$ 1,662,066	\$ 1,910,804	15.0%	\$ 4,314	\$ 244,423	\$ 248,738
28	Gulf Coast	\$ 40,268,689	\$ 48,223,033	19.8%	\$ 1,741,690	\$ 6,212,650	\$ 7,954,344
LWDA Totals		\$ 165,031,814	\$ 190,287,611	15.3%	\$ -	\$ 25,255,797	\$ 25,255,797

WIOA Statewide/Rapid Response

WIOA Statewide Activities	\$ 29,412,758	\$ 33,947,924	13.4%	\$ -	\$ 4,535,166	\$ 4,535,166
Rapid Response	\$ 1,640,482	\$ 2,083,958	21.3%	\$ -	\$ 443,476	\$ 443,476
State of Texas Allotment	\$ 196,085,054	\$ 226,319,493	15.4%	\$ -	\$ 30,234,439	\$ 30,234,439

1: Approved by the Commission on June 8, 2021.

2: Planning Estimates approved by the Commission on March 22, 2022.

Texas Workforce Commission
FY2023/PY2022 WIOA Adult Allocation

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 526,226	\$ 584,952	11.2%	\$ 7,920	\$ 50,806	\$ 58,726
2	South Plains	\$ 631,640	\$ 699,491	10.7%	\$ 7,097	\$ 60,754	\$ 67,851
3	North Texas	\$ 338,322	\$ 392,343	16.0%	\$ 19,944	\$ 34,077	\$ 54,021
4	North Central	\$ 3,763,165	\$ 3,777,324	0.4%	\$ (313,919)	\$ 328,078	\$ 14,159
5	Tarrant County	\$ 3,488,544	\$ 3,732,241	7.0%	\$ (80,465)	\$ 324,162	\$ 243,697
6	Dallas	\$ 4,932,404	\$ 5,476,196	11.0%	\$ 68,160	\$ 475,632	\$ 543,792
7	Northeast	\$ 657,336	\$ 707,867	7.7%	\$ (10,951)	\$ 61,482	\$ 50,531
8	East Texas	\$ 1,522,612	\$ 1,672,240	9.8%	\$ 4,386	\$ 145,242	\$ 149,628
9	West Central	\$ 482,150	\$ 553,321	14.8%	\$ 23,113	\$ 48,058	\$ 71,171
10	Upper Rio Grande	\$ 1,835,995	\$ 1,891,581	3.0%	\$ (108,707)	\$ 164,293	\$ 55,586
11	Permian Basin	\$ 940,032	\$ 1,315,889	40.0%	\$ 261,566	\$ 114,291	\$ 375,857
12	Concho Valley	\$ 223,820	\$ 256,230	14.5%	\$ 10,155	\$ 22,255	\$ 32,410
13	Heart of Texas	\$ 573,927	\$ 611,305	6.5%	\$ (15,716)	\$ 53,094	\$ 37,378
14	Capital Area	\$ 1,830,856	\$ 1,852,031	1.2%	\$ (139,683)	\$ 160,858	\$ 21,175
15	Rural Capital	\$ 1,201,059	\$ 1,193,638	-0.6%	\$ (111,094)	\$ 103,673	\$ (7,421)
16	Brazos Valley	\$ 490,139	\$ 563,691	15.0%	\$ 24,593	\$ 48,959	\$ 73,552
17	Deep East Texas	\$ 1,122,625	\$ 1,171,021	4.3%	\$ (53,313)	\$ 101,709	\$ 48,396
18	Southeast Texas	\$ 1,380,059	\$ 1,588,365	15.1%	\$ 70,349	\$ 137,957	\$ 208,306
19	Golden Crescent	\$ 308,385	\$ 362,122	17.4%	\$ 22,285	\$ 31,452	\$ 53,737
20	Alamo	\$ 4,126,744	\$ 4,403,641	6.7%	\$ (105,579)	\$ 382,476	\$ 276,897
21	South Texas	\$ 647,434	\$ 748,517	15.6%	\$ 36,071	\$ 65,012	\$ 101,083
22	Coastal Bend	\$ 1,514,463	\$ 1,617,444	6.8%	\$ (37,501)	\$ 140,482	\$ 102,981
23	Lower Rio Grande	\$ 4,018,621	\$ 4,546,123	13.1%	\$ 132,651	\$ 394,851	\$ 527,502
24	Cameron County	\$ 1,491,359	\$ 1,599,467	7.2%	\$ (30,813)	\$ 138,921	\$ 108,108
25	Texoma	\$ 278,313	\$ 299,637	7.7%	\$ (4,700)	\$ 26,024	\$ 21,324
26	Central Texas	\$ 921,339	\$ 913,986	-0.8%	\$ (86,737)	\$ 79,384	\$ (7,353)
27	Middle Rio Grande	\$ 595,766	\$ 622,831	4.5%	\$ (27,030)	\$ 54,095	\$ 27,065
28	Gulf Coast	\$ 14,120,424	\$ 15,943,072	12.9%	\$ 437,918	\$ 1,384,730	\$ 1,822,648
LWDA Totals		\$ 53,963,759	\$ 59,096,566	9.5%	\$ -	\$ 5,132,807	\$ 5,132,807

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on June 8, 2021.

2: Planning Estimates approved by the Commission on March 22, 2022.

**Texas Workforce Commission
FY2023/PY2022 WIOA Youth Allocation**

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 531,344	\$ 590,939	11.2%	\$ 7,637	\$ 51,958	\$ 59,595
2	South Plains	\$ 839,637	\$ 943,470	12.4%	\$ 20,878	\$ 82,955	\$ 103,833
3	North Texas	\$ 322,902	\$ 376,370	16.6%	\$ 20,375	\$ 33,093	\$ 53,468
4	North Central	\$ 4,113,978	\$ 4,145,597	0.8%	\$ (332,883)	\$ 364,502	\$ 31,619
5	Tarrant County	\$ 3,608,388	\$ 3,858,983	6.9%	\$ (88,707)	\$ 339,302	\$ 250,595
6	Dallas	\$ 4,951,599	\$ 5,500,054	11.1%	\$ 64,862	\$ 483,593	\$ 548,455
7	Northeast	\$ 663,291	\$ 716,545	8.0%	\$ (9,749)	\$ 63,003	\$ 53,254
8	East Texas	\$ 1,524,152	\$ 1,663,813	9.2%	\$ (6,630)	\$ 146,291	\$ 139,661
9	West Central	\$ 521,105	\$ 597,744	14.7%	\$ 24,082	\$ 52,557	\$ 76,639
10	Upper Rio Grande	\$ 2,005,511	\$ 2,082,610	3.8%	\$ (106,015)	\$ 183,114	\$ 77,099
11	Permian Basin	\$ 936,336	\$ 1,327,513	41.8%	\$ 274,455	\$ 116,722	\$ 391,177
12	Concho Valley	\$ 240,780	\$ 275,573	14.5%	\$ 10,563	\$ 24,230	\$ 34,793
13	Heart of Texas	\$ 655,557	\$ 704,592	7.5%	\$ (12,917)	\$ 61,952	\$ 49,035
14	Capital Area	\$ 2,008,530	\$ 2,039,754	1.6%	\$ (148,121)	\$ 179,345	\$ 31,224
15	Rural Capital	\$ 1,386,868	\$ 1,392,329	0.4%	\$ (116,960)	\$ 122,421	\$ 5,461
16	Brazos Valley	\$ 779,653	\$ 885,828	13.6%	\$ 28,288	\$ 77,887	\$ 106,175
17	Deep East Texas	\$ 1,166,646	\$ 1,218,632	4.5%	\$ (55,162)	\$ 107,148	\$ 51,986
18	Southeast Texas	\$ 1,388,165	\$ 1,605,403	15.6%	\$ 76,083	\$ 141,155	\$ 217,238
19	Golden Crescent	\$ 307,000	\$ 361,853	17.9%	\$ 23,037	\$ 31,816	\$ 54,853
20	Alamo	\$ 4,430,155	\$ 4,732,035	6.8%	\$ (114,185)	\$ 416,065	\$ 301,880
21	South Texas	\$ 708,372	\$ 818,040	15.5%	\$ 37,742	\$ 71,926	\$ 109,668
22	Coastal Bend	\$ 1,584,376	\$ 1,695,253	7.0%	\$ (38,179)	\$ 149,056	\$ 110,877
23	Lower Rio Grande	\$ 4,350,058	\$ 4,935,314	13.5%	\$ 151,318	\$ 433,938	\$ 585,256
24	Cameron County	\$ 1,616,524	\$ 1,734,237	7.3%	\$ (34,770)	\$ 152,483	\$ 117,713
25	Texoma	\$ 278,910	\$ 299,921	7.5%	\$ (5,359)	\$ 26,370	\$ 21,011
26	Central Texas	\$ 909,218	\$ 900,415	-1.0%	\$ (87,972)	\$ 79,169	\$ (8,803)
27	Middle Rio Grande	\$ 638,264	\$ 670,701	5.1%	\$ (26,534)	\$ 58,971	\$ 32,437
28	Gulf Coast	\$ 14,464,785	\$ 16,346,911	13.0%	\$ 444,823	\$ 1,437,303	\$ 1,882,126
LWDA Totals		\$ 56,932,104	\$ 62,420,429	9.6%	\$ -	\$ 5,488,325	\$ 5,488,325

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on June 8, 2021.

2: Planning Estimates approved by the Commission on March 22, 2022.

Texas Workforce Commission

FY2023/PY2022 WIOA Dislocated Worker Allocation

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 714,684	\$ 873,252	22.2%	\$ (27,263)	\$ 185,831	\$ 158,568
2	South Plains	\$ 740,456	\$ 1,043,021	40.9%	\$ 80,606	\$ 221,959	\$ 302,565
3	North Texas	\$ 719,852	\$ 777,480	8.0%	\$ (107,823)	\$ 165,451	\$ 57,628
4	North Central	\$ 5,587,297	\$ 6,103,735	9.2%	\$ (782,462)	\$ 1,298,900	\$ 516,438
5	Tarrant County	\$ 3,485,210	\$ 4,490,187	28.8%	\$ 49,447	\$ 955,530	\$ 1,004,977
6	Dallas	\$ 4,768,536	\$ 5,855,977	22.8%	\$ (158,735)	\$ 1,246,176	\$ 1,087,441
7	Northeast	\$ 935,471	\$ 1,397,994	49.4%	\$ 165,024	\$ 297,499	\$ 462,523
8	East Texas	\$ 1,886,337	\$ 2,591,345	37.4%	\$ 153,560	\$ 551,448	\$ 705,008
9	West Central	\$ 962,022	\$ 1,207,983	25.6%	\$ (11,102)	\$ 257,063	\$ 245,961
10	Upper Rio Grande	\$ 1,298,768	\$ 1,523,468	17.3%	\$ (99,500)	\$ 324,200	\$ 224,700
11	Permian Basin	\$ 1,122,577	\$ 1,655,717	47.5%	\$ 180,796	\$ 352,344	\$ 533,140
12	Concho Valley	\$ 495,433	\$ 687,671	38.8%	\$ 45,898	\$ 146,340	\$ 192,238
13	Heart of Texas	\$ 1,046,012	\$ 1,299,173	24.2%	\$ (23,308)	\$ 276,469	\$ 253,161
14	Capital Area	\$ 2,513,117	\$ 2,524,235	0.4%	\$ (526,050)	\$ 537,168	\$ 11,118
15	Rural Capital	\$ 1,952,965	\$ 2,087,227	6.9%	\$ (309,908)	\$ 444,170	\$ 134,262
16	Brazos Valley	\$ 883,330	\$ 1,074,515	21.6%	\$ (37,476)	\$ 228,661	\$ 191,185
17	Deep East Texas	\$ 865,645	\$ 1,246,964	44.1%	\$ 115,960	\$ 265,359	\$ 381,319
18	Southeast Texas	\$ 943,354	\$ 1,461,353	54.9%	\$ 207,017	\$ 310,982	\$ 517,999
19	Golden Crescent	\$ 709,383	\$ 883,477	24.5%	\$ (13,913)	\$ 188,007	\$ 174,094
20	Alamo	\$ 4,499,401	\$ 5,181,348	15.2%	\$ (420,665)	\$ 1,102,612	\$ 681,947
21	South Texas	\$ 428,122	\$ 669,359	56.3%	\$ 98,795	\$ 142,442	\$ 241,237
22	Coastal Bend	\$ 1,314,043	\$ 1,708,397	30.0%	\$ 30,800	\$ 363,554	\$ 394,354
23	Lower Rio Grande	\$ 1,800,101	\$ 2,960,428	64.5%	\$ 530,336	\$ 629,991	\$ 1,160,327
24	Cameron County	\$ 856,882	\$ 997,338	16.4%	\$ (71,782)	\$ 212,238	\$ 140,456
25	Texoma	\$ 554,162	\$ 717,178	29.4%	\$ 10,398	\$ 152,618	\$ 163,016
26	Central Texas	\$ 941,275	\$ 1,201,477	27.6%	\$ 4,523	\$ 255,679	\$ 260,202
27	Middle Rio Grande	\$ 428,036	\$ 617,271	44.2%	\$ 57,878	\$ 131,357	\$ 189,235
28	Gulf Coast	\$ 11,683,480	\$ 15,933,046	36.4%	\$ 858,949	\$ 3,390,617	\$ 4,249,566
LWDA Totals		\$ 54,135,951	\$ 68,770,616	27.0%	\$ -	\$ 14,634,665	\$ 14,634,665

LWDA Percent 82.5% 82.5%

1: Approved by the Commission on June 8, 2021.

2: Planning Estimates approved by the Commission on March 22, 2022.

Texas Workforce Commission

FY2023/PY2022 WIOA Rapid Response Allocation

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change	Expended Last 12 Months (Feb21-Jan22)	FY2022 Contract Balance ³
1	Panhandle	\$ 16,984	\$ 21,226	25.0%	\$ 4,242	\$ 4,349	\$ 13,591
2	South Plains	\$ 17,244	\$ 22,941	33.0%	\$ 5,697	\$ 932	\$ 16,858
3	North Texas	\$ 17,036	\$ 20,258	18.9%	\$ 3,222	\$ 41,581	\$ 6,856
4	North Central	\$ 66,202	\$ 74,059	11.9%	\$ 7,857	\$ 53,104	\$ 35,533
5	Tarrant County	\$ 44,969	\$ 57,760	28.4%	\$ 12,791	\$ 34,234	\$ 13,826
6	Dallas	\$ 57,932	\$ 71,556	23.5%	\$ 13,624	\$ 82,898	\$ 30,100
7	Northeast	\$ 19,214	\$ 26,526	38.1%	\$ 7,312	\$ 14,510	\$ 7,336
8	East Texas	\$ 28,819	\$ 38,580	33.9%	\$ 9,761	\$ 4,320	\$ 24,531
9	West Central	\$ 19,482	\$ 24,607	26.3%	\$ 5,125	\$ 352	\$ 19,130
10	Upper Rio Grande	\$ 22,884	\$ 27,794	21.5%	\$ 4,910	\$ 20,379	\$ 9,001
11	Permian Basin	\$ 21,104	\$ 29,129	38.0%	\$ 8,025	\$ -	\$ 21,104
12	Concho Valley	\$ 14,769	\$ 19,351	31.0%	\$ 4,582	\$ 9,153	\$ 4,714
13	Heart of Texas	\$ 20,331	\$ 25,528	25.6%	\$ 5,197	\$ 3,989	\$ 19,405
14	Capital Area	\$ 35,150	\$ 37,902	7.8%	\$ 2,752	\$ 1,347	\$ 34,636
15	Rural Capital	\$ 29,492	\$ 33,488	13.5%	\$ 3,996	\$ 28,371	\$ 12,090
16	Brazos Valley	\$ 18,688	\$ 23,259	24.5%	\$ 4,571	\$ 150	\$ 18,683
17	Deep East Texas	\$ 18,509	\$ 25,001	35.1%	\$ 6,492	\$ 8,089	\$ 12,242
18	Southeast Texas	\$ 19,294	\$ 27,166	40.8%	\$ 7,872	\$ 32,548	\$ 9,517
19	Golden Crescent	\$ 16,930	\$ 21,329	26.0%	\$ 4,399	\$ 11,054	\$ 10,285
20	Alamo	\$ 55,214	\$ 64,742	17.3%	\$ 9,528	\$ 94,387	\$ 11,340
21	South Texas	\$ 14,089	\$ 19,166	36.0%	\$ 5,077	\$ 2,041	\$ 13,283
22	Coastal Bend	\$ 23,038	\$ 29,662	28.8%	\$ 6,624	\$ 3,783	\$ 20,052
23	Lower Rio Grande	\$ 27,948	\$ 42,308	51.4%	\$ 14,360	\$ 6,349	\$ 21,818
24	Cameron County	\$ 18,420	\$ 22,479	22.0%	\$ 4,059	\$ 84	\$ 18,420
25	Texoma	\$ 15,363	\$ 19,649	27.9%	\$ 4,286	\$ 8,380	\$ 11,270
26	Central Texas	\$ 19,273	\$ 24,541	27.3%	\$ 5,268	\$ 19,883	\$ 2,452
27	Middle Rio Grande	\$ 14,089	\$ 18,640	32.3%	\$ 4,551	\$ -	\$ 14,089
28	Gulf Coast	\$ 127,775	\$ 173,332	35.7%	\$ 45,557	\$ 56,566	\$ 97,881
LWDA Totals		\$ 820,242	\$ 1,041,979	27.0%	\$ 221,737	\$ 542,833	\$ 530,043

LWDA % of WIOA DW Allotment

1.25%

1.25%

1: Approved by the Commission on June 8, 2021.

2: Planning Estimate approved by the Commission on March 22 2022. Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation.

3: Contract balance as of February 28, 2022.

Texas Workforce Commission

FY2023/PY2022 Adult Education and Literacy Program Funding Summary Allocation

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,317,104	\$ 1,357,406	3.1%	\$ (8,842)	\$ 49,144	\$ 40,302
2	South Plains	\$ 1,259,227	\$ 1,286,121	2.1%	\$ (16,655)	\$ 43,549	\$ 26,894
3	North Texas	\$ 707,190	\$ 704,524	-0.4%	\$ (27,470)	\$ 24,804	\$ (2,666)
4	North Central	\$ 6,331,979	\$ 6,963,882	10.0%	\$ 375,600	\$ 256,303	\$ 631,903
5	Tarrant County	\$ 5,109,867	\$ 5,388,278	5.4%	\$ 79,827	\$ 198,584	\$ 278,411
6	Dallas	\$ 7,886,234	\$ 7,797,660	-1.1%	\$ (375,745)	\$ 287,171	\$ (88,574)
7	Northeast	\$ 898,251	\$ 903,747	0.6%	\$ (24,993)	\$ 30,489	\$ 5,496
8	East Texas	\$ 2,433,630	\$ 2,478,549	1.8%	\$ (42,704)	\$ 87,623	\$ 44,919
9	West Central	\$ 992,505	\$ 1,021,832	3.0%	\$ (6,612)	\$ 35,939	\$ 29,327
10	Upper Rio Grande	\$ 2,760,728	\$ 2,885,229	4.5%	\$ 23,403	\$ 101,098	\$ 124,501
11	Permian Basin	\$ 1,631,642	\$ 1,616,658	-0.9%	\$ (73,056)	\$ 58,072	\$ (14,984)
12	Concho Valley	\$ 542,821	\$ 559,019	3.0%	\$ (4,117)	\$ 20,315	\$ 16,198
13	Heart of Texas	\$ 1,085,662	\$ 1,104,900	1.8%	\$ (19,745)	\$ 38,983	\$ 19,238
14	Capital Area	\$ 2,964,255	\$ 3,093,684	4.4%	\$ 15,148	\$ 114,281	\$ 129,429
15	Rural Capital	\$ 2,373,471	\$ 2,622,496	10.5%	\$ 153,031	\$ 95,994	\$ 249,025
16	Brazos Valley	\$ 924,153	\$ 953,725	3.2%	\$ (5,077)	\$ 34,649	\$ 29,572
17	Deep East Texas	\$ 1,221,302	\$ 1,227,601	0.5%	\$ (36,689)	\$ 42,988	\$ 6,299
18	Southeast Texas	\$ 1,104,229	\$ 1,149,454	4.1%	\$ 2,737	\$ 42,488	\$ 45,225
19	Golden Crescent	\$ 680,089	\$ 697,729	2.6%	\$ (7,626)	\$ 25,266	\$ 17,640
20	Alamo	\$ 6,793,909	\$ 7,150,569	5.2%	\$ 106,106	\$ 250,554	\$ 356,660
21	South Texas	\$ 1,183,498	\$ 1,182,488	-0.1%	\$ (43,897)	\$ 42,887	\$ (1,010)
22	Coastal Bend	\$ 1,869,828	\$ 1,831,166	-2.1%	\$ (101,358)	\$ 62,696	\$ (38,662)
23	Lower Rio Grande	\$ 3,649,889	\$ 3,743,338	2.6%	\$ (40,711)	\$ 134,160	\$ 93,449
24	Cameron County	\$ 1,662,427	\$ 1,702,474	2.4%	\$ (20,914)	\$ 60,961	\$ 40,047
25	Texoma	\$ 652,815	\$ 665,891	2.0%	\$ (11,049)	\$ 24,125	\$ 13,076
26	Central Texas	\$ 1,276,133	\$ 1,356,497	6.3%	\$ 35,879	\$ 44,485	\$ 80,364
27	Middle Rio Grande	\$ 822,067	\$ 782,110	-4.9%	\$ (67,761)	\$ 27,804	\$ (39,957)
28	Gulf Coast	\$ 19,147,929	\$ 20,022,467	4.6%	\$ 143,290	\$ 731,248	\$ 874,538
Total		\$ 79,282,834	\$ 82,249,494	3.7%	\$ -	\$ 2,966,660	\$ 2,966,660

1: Approved by the Commission on June 8, 2021.

2: Planning Estimate approved by the Commission on April 18, 2022.

Texas Workforce Commission

FY2023/PY2022 Adult Education and Literacy Program Funding Summary Allocation

LWDA #	LWDA Name	AEFLA Federal Funds	State GR Matching Funds	AEFLA Funds for EL/Civics	TANF and TANF MOE	AEL Allocation Total	AEL Performance Based Funding ¹	AEL Professional Development (State GR Match) ²
1	Panhandle	\$ 974,415	\$ 156,925	\$ 130,346	\$ 95,720	\$ 1,357,406	\$ 27,148	\$ 24,543
2	South Plains	\$ 923,245	\$ 148,683	\$ 123,499	\$ 90,694	\$ 1,286,121	\$ 25,722	\$ 23,254
3	North Texas	\$ 505,745	\$ 81,447	\$ 67,651	\$ 49,681	\$ 704,524	\$ 14,090	\$ 12,737
4	North Central	\$ 4,999,041	\$ 805,069	\$ 668,699	\$ 491,073	\$ 6,963,882	\$ 139,277	\$ 125,905
5	Tarrant County	\$ 3,867,989	\$ 622,919	\$ 517,404	\$ 379,966	\$ 5,388,278	\$ 107,766	\$ 97,417
6	Dallas	\$ 5,597,569	\$ 901,459	\$ 748,763	\$ 549,869	\$ 7,797,660	\$ 155,953	\$ 140,978
7	Northeast	\$ 648,756	\$ 104,478	\$ 86,784	\$ 63,729	\$ 903,747	\$ 18,074	\$ 16,340
8	East Texas	\$ 1,779,232	\$ 286,536	\$ 238,000	\$ 174,781	\$ 2,478,549	\$ 49,571	\$ 44,811
9	West Central	\$ 733,525	\$ 118,130	\$ 98,119	\$ 72,058	\$ 1,021,832	\$ 20,437	\$ 18,475
10	Upper Rio Grande	\$ 2,071,169	\$ 333,551	\$ 277,052	\$ 203,457	\$ 2,885,229	\$ 57,705	\$ 52,163
11	Permian Basin	\$ 1,160,522	\$ 186,894	\$ 155,240	\$ 114,002	\$ 1,616,658	\$ 32,333	\$ 29,229
12	Concho Valley	\$ 401,294	\$ 64,625	\$ 53,679	\$ 39,421	\$ 559,019	\$ 11,180	\$ 10,105
13	Heart of Texas	\$ 793,155	\$ 127,734	\$ 106,097	\$ 77,914	\$ 1,104,900	\$ 22,098	\$ 19,977
14	Capital Area	\$ 2,220,809	\$ 357,649	\$ 297,068	\$ 218,158	\$ 3,093,684	\$ 61,874	\$ 55,932
15	Rural Capital	\$ 1,882,564	\$ 303,178	\$ 251,822	\$ 184,932	\$ 2,622,496	\$ 52,450	\$ 47,414
16	Brazos Valley	\$ 684,636	\$ 110,256	\$ 91,579	\$ 67,254	\$ 953,725	\$ 19,075	\$ 17,244
17	Deep East Texas	\$ 881,236	\$ 141,919	\$ 117,879	\$ 86,567	\$ 1,227,601	\$ 24,552	\$ 22,195
18	Southeast Texas	\$ 825,138	\$ 132,885	\$ 110,375	\$ 81,056	\$ 1,149,454	\$ 22,989	\$ 20,782
19	Golden Crescent	\$ 500,867	\$ 80,662	\$ 66,998	\$ 49,202	\$ 697,729	\$ 13,955	\$ 12,615
20	Alamo	\$ 5,133,050	\$ 826,652	\$ 686,630	\$ 504,237	\$ 7,150,569	\$ 143,011	\$ 129,277
21	South Texas	\$ 848,853	\$ 136,703	\$ 113,546	\$ 83,386	\$ 1,182,488	\$ 23,650	\$ 21,379
22	Coastal Bend	\$ 1,314,508	\$ 211,695	\$ 175,835	\$ 129,128	\$ 1,831,166	\$ 36,623	\$ 33,107
23	Lower Rio Grande	\$ 2,687,165	\$ 432,754	\$ 359,451	\$ 263,968	\$ 3,743,338	\$ 74,867	\$ 67,677
24	Cameron County	\$ 1,222,125	\$ 196,817	\$ 163,478	\$ 120,054	\$ 1,702,474	\$ 34,049	\$ 30,780
25	Texoma	\$ 478,012	\$ 76,981	\$ 63,941	\$ 46,957	\$ 665,891	\$ 13,318	\$ 12,039
26	Central Texas	\$ 973,765	\$ 156,818	\$ 130,256	\$ 95,658	\$ 1,356,497	\$ 27,130	\$ 24,525
27	Middle Rio Grande	\$ 561,441	\$ 90,416	\$ 75,102	\$ 55,151	\$ 782,110	\$ 15,642	\$ 14,141
28	Gulf Coast	\$ 14,373,176	\$ 2,314,725	\$ 1,922,639	\$ 1,411,927	\$ 20,022,467	\$ 400,451	\$ 361,990
Total		\$ 59,043,002	\$ 9,508,560	\$ 7,897,932	\$ 5,800,000	\$ 82,249,494	\$ 1,644,990	\$ 1,487,031

1: The total for AEL Performance Based Funding is determined based on 2 percent of the total AEL allocation.

2: The total for AEL Professional Development is determined based on 2 percent of the total AEL allocation, excluding EL/Civics funding.

Texas Workforce Commission

FY2023/PY2022 Adult Education and Literacy Allocation by Provider (Year Beginning July 1, 2022)

LWDA #	LWDA Name ¹	Provider Name	Combined AEL Allocation ²	AEL Performance Based Funding ³	AEL Allocation Total	AEL Professional Development (State GR Match)	AEL Admin. Funds ⁴
1	Panhandle	Amarillo College	\$ 1,330,258	\$ 27,148	\$ 1,357,406	\$ 24,543	\$ 91,404
2	South Plains	Region 17 ESC, South Plains	\$ 1,260,399	\$ 25,722	\$ 1,286,121	\$ 23,254	\$ 86,604
3	North Texas	Region 9 ESC	\$ 690,434	\$ 14,090	\$ 704,524	\$ 12,737	\$ 47,442
4	North Central	Weatherford ISD	\$ 609,607	\$ 12,441	\$ 622,048	\$ 11,247	\$ 41,885
		Navarro College	\$ 1,262,259	\$ 25,760	\$ 1,288,019	\$ 23,287	\$ 86,731
		Paris Jr College - North Central	\$ 260,552	\$ 5,317	\$ 265,869	\$ 4,807	\$ 17,902
		Denton ISD	\$ 2,569,651	\$ 52,442	\$ 2,622,093	\$ 47,406	\$ 176,563
		Grayson College	\$ 2,122,536	\$ 43,317	\$ 2,165,853	\$ 39,158	\$ 145,842
5	Tarrant County	Tarrant County WDB	\$ 5,280,512	\$ 107,766	\$ 5,388,278	\$ 97,417	\$ 362,830
6	Dallas	Dallas County LDB	\$ 7,641,707	\$ 155,953	\$ 7,797,660	\$ 140,978	\$ 525,070
7	North East	Paris Junior College, Northeast Texas	\$ 545,834	\$ 11,139	\$ 556,973	\$ 10,071	\$ 37,506
		Texarkana College	\$ 339,839	\$ 6,935	\$ 346,774	\$ 6,269	\$ 23,350
8	East Texas	Literacy Council of Tyler	\$ 2,428,978	\$ 49,571	\$ 2,478,549	\$ 44,811	\$ 166,898
9	West Central	Abilene ISD	\$ 1,001,395	\$ 20,437	\$ 1,021,832	\$ 18,475	\$ 68,808
10	Upper Rio Grande	Ysleta ISD	\$ 2,827,524	\$ 57,705	\$ 2,885,229	\$ 52,163	\$ 194,283
11	Permian Basin	Howard College, Permian Basin	\$ 209,029	\$ 4,266	\$ 213,295	\$ 3,856	\$ 14,364
		Region 17 ESC, Permian Basin	\$ 93,776	\$ 1,914	\$ 95,690	\$ 1,730	\$ 6,443
		Midland College	\$ 534,558	\$ 10,909	\$ 545,467	\$ 9,862	\$ 36,729
		Odessa College	\$ 746,962	\$ 15,244	\$ 762,206	\$ 13,781	\$ 51,326
12	Concho Valley	Howard College, Concho Valley	\$ 547,839	\$ 11,180	\$ 559,019	\$ 10,105	\$ 37,643
13	Heart of Texas	McLennan Community College	\$ 1,082,802	\$ 22,098	\$ 1,104,900	\$ 19,977	\$ 74,402
14	Capital Area	Austin Community College	\$ 3,031,810	\$ 61,874	\$ 3,093,684	\$ 55,932	\$ 208,319
15	Rural Capital	Community Action Inc.	\$ 2,570,046	\$ 52,450	\$ 2,622,496	\$ 47,414	\$ 176,589
16	Brazos Valley	Brazos Valley COG	\$ 934,650	\$ 19,075	\$ 953,725	\$ 17,244	\$ 64,221
17	Deep East Texas	Angelina College	\$ 1,203,049	\$ 24,552	\$ 1,227,601	\$ 22,195	\$ 82,666
18	Southeast Texas	Region 5 ESC	\$ 1,126,465	\$ 22,989	\$ 1,149,454	\$ 20,782	\$ 77,400
19	Golden Crescent	Victoria College	\$ 683,774	\$ 13,955	\$ 697,729	\$ 12,615	\$ 46,982
20	Alamo	Region 20 ESC	\$ 7,007,558	\$ 143,011	\$ 7,150,569	\$ 129,277	\$ 481,497
21	South Texas	Laredo College	\$ 1,158,838	\$ 23,650	\$ 1,182,488	\$ 21,379	\$ 79,626
22	Coastal Bend	Region 2 ESC	\$ 1,794,543	\$ 36,623	\$ 1,831,166	\$ 33,107	\$ 123,309
23	Lower Rio Grande	Region 1 ESC	\$ 3,668,471	\$ 74,867	\$ 3,743,338	\$ 67,677	\$ 252,066
24	Cameron County	Brownsville ISD	\$ 1,668,425	\$ 34,049	\$ 1,702,474	\$ 30,780	\$ 114,640
25	Texoma	Grayson College	\$ 652,573	\$ 13,318	\$ 665,891	\$ 12,039	\$ 44,839
26	Central Texas	Central Texas College	\$ 395,953	\$ 8,081	\$ 404,034	\$ 7,305	\$ 27,206
		Temple College	\$ 933,414	\$ 19,049	\$ 952,463	\$ 17,220	\$ 64,135
27	Middle Rio Grande	Southwest Texas Junior College	\$ 766,468	\$ 15,642	\$ 782,110	\$ 14,141	\$ 52,662
28	Gulf Coast	Houston-Galveston Area Council	\$ 19,622,016	\$ 400,451	\$ 20,022,467	\$ 361,990	\$ 1,348,257
Grand Total			\$ 80,604,504	\$ 1,644,990	\$ 82,249,494	\$ 1,487,031	\$ 5,538,439

1: For workforce areas with multiple service providers, the total funding available is determined based on the demographic factors for each county including an equal base amount.

2: Combined AEL Allocation includes all AEL funds, except for AEL Performance Based Funding. The funding percentages for AEL Federal (71.79%), AEL State Match (11.56%), EL/Civics (9.60%), and AEL TANF (7.05%) have been established at a similar level for each local workforce area to allow all AEL service providers to use a more streamlined approach in expending AEL funds.

3: AEL Performance Based Funding includes administrative costs.

4: The AEL administrative funds represent approximately 6.7 percent of the AEL Allocation Total. This overall 6.7 percent administrative funding amount was determined using the following percentages: AEL Federal (5.0%), AEL State Match (15.0%), EL/Civics (5.0%), and AEL TANF (15.0%).