

Texas Workforce Commission

Program Summary for FY2023/PY2022 Planning Estimates

Ref.	Funding Source	Type	Page #	FY2022	FY2023	\$ Change	% Change	Date Presented to Commission
1	WIOA Adult	Allocation	3	\$ 53,963,759	\$ 58,623,182	\$ 4,659,423	8.6%	3/22/2022
2	WIOA Youth	Allocation	4	\$ 56,932,104	\$ 61,730,610	\$ 4,798,506	8.4%	3/22/2022
3	WIOA Dislocated Worker	Allocation	5	\$ 54,135,951	\$ 67,953,761	\$ 13,817,810	25.5%	3/22/2022
4	Rapid Response	Distribution	6	\$ 820,242	\$ 1,029,603	\$ 209,361	25.5%	3/22/2022
5	TANF Choices	Allocation	7	\$ 74,481,190	\$ 74,481,190	-	-	3/22/2022
6	SNAP E&T (excl. ABAWD)	Allocation	8	\$ 14,301,691	\$ 14,301,879	\$ 188	0.0%	3/22/2022
7	Employment Services	Allocation	9	\$ 24,578,423	\$ 24,578,423	-	-	3/22/2022
8	Smaller Workforce Area Funding	Distribution	10	\$ 1,231,610	\$ 1,282,904	\$ 51,294	4.2%	3/22/2022
9	Adult Education and Literacy	Allocation	11-12	\$ 79,282,834	\$ 82,249,495	\$ 2,966,661	3.7%	4/18/2022
10	Child Care	Allocation	13-14	\$ 823,621,585	\$ 1,001,025,229	\$ 177,403,644	21.5%	3/22/2022
11	Totals			\$ 1,183,349,389	\$ 1,387,256,276	\$ 203,906,887	17.2%	

Texas Workforce Commission

FY2023/PY2022 Combined Planning Estimates for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2022 ¹	FY2023	% Change	\$ Change (Factors) ²	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,772,254	\$ 2,044,892	15.4%	\$ -	\$ 272,638	\$ 272,638
2	South Plains	\$ 2,211,733	\$ 2,526,037	14.2%	\$ -	\$ 314,304	\$ 314,304
3	North Texas	\$ 1,381,076	\$ 1,621,241	17.4%	\$ -	\$ 240,165	\$ 240,165
4	North Central	\$ 13,464,440	\$ 15,562,228	15.6%	\$ -	\$ 2,097,788	\$ 2,097,788
5	Tarrant County	\$ 10,582,142	\$ 12,077,062	14.1%	\$ -	\$ 1,494,920	\$ 1,494,920
6	Dallas	\$ 14,652,539	\$ 16,712,898	14.1%	\$ -	\$ 2,060,359	\$ 2,060,359
7	Northeast	\$ 2,256,098	\$ 2,607,533	15.6%	\$ -	\$ 351,435	\$ 351,435
8	East Texas	\$ 4,933,101	\$ 5,674,505	15.0%	\$ -	\$ 741,404	\$ 741,404
9	West Central	\$ 1,965,277	\$ 2,296,378	16.8%	\$ -	\$ 331,101	\$ 331,101
10	Upper Rio Grande	\$ 5,140,274	\$ 5,799,335	12.8%	\$ -	\$ 659,061	\$ 659,061
11	Permian Basin	\$ 2,998,945	\$ 3,445,560	14.9%	\$ -	\$ 446,615	\$ 446,615
12	Concho Valley	\$ 960,033	\$ 1,126,108	17.3%	\$ -	\$ 166,075	\$ 166,075
13	Heart of Texas	\$ 2,275,496	\$ 2,647,291	16.3%	\$ -	\$ 371,795	\$ 371,795
14	Capital Area	\$ 6,352,503	\$ 7,321,328	15.3%	\$ -	\$ 968,825	\$ 968,825
15	Rural Capital	\$ 4,540,892	\$ 5,259,967	15.8%	\$ -	\$ 719,075	\$ 719,075
16	Brazos Valley	\$ 2,153,122	\$ 2,486,619	15.5%	\$ -	\$ 333,497	\$ 333,497
17	Deep East Texas	\$ 3,154,916	\$ 3,571,127	13.2%	\$ -	\$ 416,211	\$ 416,211
18	Southeast Texas	\$ 3,711,578	\$ 4,188,522	12.9%	\$ -	\$ 476,944	\$ 476,944
19	Golden Crescent	\$ 1,324,768	\$ 1,558,334	17.6%	\$ -	\$ 233,566	\$ 233,566
20	Alamo	\$ 13,056,300	\$ 14,934,451	14.4%	\$ -	\$ 1,878,151	\$ 1,878,151
21	South Texas	\$ 1,783,928	\$ 2,008,810	12.6%	\$ -	\$ 224,882	\$ 224,882
22	Coastal Bend	\$ 4,412,882	\$ 5,012,585	13.6%	\$ -	\$ 599,703	\$ 599,703
23	Lower Rio Grande	\$ 10,168,780	\$ 11,341,868	11.5%	\$ -	\$ 1,173,088	\$ 1,173,088
24	Cameron County	\$ 3,964,765	\$ 4,448,496	12.2%	\$ -	\$ 483,731	\$ 483,731
25	Texoma	\$ 1,111,385	\$ 1,300,368	17.0%	\$ -	\$ 188,983	\$ 188,983
26	Central Texas	\$ 2,771,832	\$ 3,168,272	14.3%	\$ -	\$ 396,440	\$ 396,440
27	Middle Rio Grande	\$ 1,662,066	\$ 1,876,556	12.9%	\$ -	\$ 214,490	\$ 214,490
28	Gulf Coast	\$ 40,268,689	\$ 45,689,181	13.5%	\$ -	\$ 5,420,493	\$ 5,420,492
LWDA Totals		\$ 165,031,814	\$ 188,307,552	14.1%	\$ -	\$ 23,275,739	\$ 23,275,738

WIOA Statewide/Rapid Response

WIOA Statewide Activities	\$ 29,412,758	\$ 33,594,133	12.4%	\$ -	\$ 4,181,375	\$ 4,181,375
Rapid Response	\$ 1,640,482	\$ 2,059,205	20.3%	\$ -	\$ 418,723	\$ 418,723
State of Texas Allotment	\$ 196,085,054	\$ 223,960,890	14.2%	\$ -	\$ 27,875,837	\$ 27,875,836

1: Approved by the Commission on June 8, 2021.

2: The FY2023 planning estimates are calculated based on the FY2022 factor data. The FY2023 factor data will be available and used in the final allocations.

Texas Workforce Commission
FY2023/PY2022 WIOA Adult Planning Estimates

LWDA #	LWDA Name	FY2022 ¹	FY2023	% Change	\$ Change (Factors) ²	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 526,226	\$ 571,662	8.6%	\$ -	\$ 45,436	\$ 45,436
2	South Plains	\$ 631,640	\$ 686,178	8.6%	\$ -	\$ 54,538	\$ 54,538
3	North Texas	\$ 338,322	\$ 367,534	8.6%	\$ -	\$ 29,212	\$ 29,212
4	North Central	\$ 3,763,165	\$ 4,088,090	8.6%	\$ -	\$ 324,925	\$ 324,925
5	Tarrant County	\$ 3,488,544	\$ 3,789,757	8.6%	\$ -	\$ 301,213	\$ 301,213
6	Dallas	\$ 4,932,404	\$ 5,358,285	8.6%	\$ -	\$ 425,881	\$ 425,881
7	Northeast	\$ 657,336	\$ 714,093	8.6%	\$ -	\$ 56,757	\$ 56,757
8	East Texas	\$ 1,522,612	\$ 1,654,080	8.6%	\$ -	\$ 131,468	\$ 131,468
9	West Central	\$ 482,150	\$ 523,781	8.6%	\$ -	\$ 41,631	\$ 41,631
10	Upper Rio Grande	\$ 1,835,995	\$ 1,994,521	8.6%	\$ -	\$ 158,526	\$ 158,526
11	Permian Basin	\$ 940,032	\$ 1,021,198	8.6%	\$ -	\$ 81,166	\$ 81,166
12	Concho Valley	\$ 223,820	\$ 243,145	8.6%	\$ -	\$ 19,325	\$ 19,325
13	Heart of Texas	\$ 573,927	\$ 623,481	8.6%	\$ -	\$ 49,554	\$ 49,554
14	Capital Area	\$ 1,830,856	\$ 1,988,938	8.6%	\$ -	\$ 158,082	\$ 158,082
15	Rural Capital	\$ 1,201,059	\$ 1,304,762	8.6%	\$ -	\$ 103,703	\$ 103,703
16	Brazos Valley	\$ 490,139	\$ 532,460	8.6%	\$ -	\$ 42,321	\$ 42,321
17	Deep East Texas	\$ 1,122,625	\$ 1,219,556	8.6%	\$ -	\$ 96,931	\$ 96,931
18	Southeast Texas	\$ 1,380,059	\$ 1,499,218	8.6%	\$ -	\$ 119,159	\$ 119,159
19	Golden Crescent	\$ 308,385	\$ 335,012	8.6%	\$ -	\$ 26,627	\$ 26,627
20	Alamo	\$ 4,126,744	\$ 4,483,062	8.6%	\$ -	\$ 356,318	\$ 356,318
21	South Texas	\$ 647,434	\$ 703,336	8.6%	\$ -	\$ 55,902	\$ 55,902
22	Coastal Bend	\$ 1,514,463	\$ 1,645,227	8.6%	\$ -	\$ 130,764	\$ 130,764
23	Lower Rio Grande	\$ 4,018,621	\$ 4,365,603	8.6%	\$ -	\$ 346,982	\$ 346,982
24	Cameron County	\$ 1,491,359	\$ 1,620,128	8.6%	\$ -	\$ 128,769	\$ 128,769
25	Texoma	\$ 278,313	\$ 302,343	8.6%	\$ -	\$ 24,030	\$ 24,030
26	Central Texas	\$ 921,339	\$ 1,000,891	8.6%	\$ -	\$ 79,552	\$ 79,552
27	Middle Rio Grande	\$ 595,766	\$ 647,207	8.6%	\$ -	\$ 51,441	\$ 51,441
28	Gulf Coast	\$ 14,120,424	\$ 15,339,634	8.6%	\$ -	\$ 1,219,210	\$ 1,219,210
LWDA Totals		\$ 53,963,759	\$ 58,623,182	8.6%	\$ -	\$ 4,659,423	\$ 4,659,423

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on June 8, 2021.

2: The FY2023 planning estimates are calculated based on the FY2022 factor data. The FY2023 factor data will be available and used in the final allocations.

Texas Workforce Commission
 FY2023/PY2022 WIOA Youth Planning Estimates

LWDA #	LWDA Name	FY2022 ¹	FY2023	% Change	\$ Change (Factors) ²	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 531,344	\$ 576,128	8.4%	\$ -	\$ 44,784	\$ 44,784
2	South Plains	\$ 839,637	\$ 910,406	8.4%	\$ -	\$ 70,769	\$ 70,769
3	North Texas	\$ 322,902	\$ 350,118	8.4%	\$ -	\$ 27,216	\$ 27,216
4	North Central	\$ 4,113,978	\$ 4,460,724	8.4%	\$ -	\$ 346,746	\$ 346,746
5	Tarrant County	\$ 3,608,388	\$ 3,912,520	8.4%	\$ -	\$ 304,132	\$ 304,132
6	Dallas	\$ 4,951,599	\$ 5,368,943	8.4%	\$ -	\$ 417,344	\$ 417,344
7	Northeast	\$ 663,291	\$ 719,197	8.4%	\$ -	\$ 55,906	\$ 55,906
8	East Texas	\$ 1,524,152	\$ 1,652,615	8.4%	\$ -	\$ 128,463	\$ 128,463
9	West Central	\$ 521,105	\$ 565,026	8.4%	\$ -	\$ 43,921	\$ 43,921
10	Upper Rio Grande	\$ 2,005,511	\$ 2,174,545	8.4%	\$ -	\$ 169,034	\$ 169,034
11	Permian Basin	\$ 936,336	\$ 1,015,255	8.4%	\$ -	\$ 78,919	\$ 78,919
12	Concho Valley	\$ 240,780	\$ 261,075	8.4%	\$ -	\$ 20,295	\$ 20,295
13	Heart of Texas	\$ 655,557	\$ 710,811	8.4%	\$ -	\$ 55,254	\$ 55,254
14	Capital Area	\$ 2,008,530	\$ 2,177,818	8.4%	\$ -	\$ 169,288	\$ 169,288
15	Rural Capital	\$ 1,386,868	\$ 1,503,760	8.4%	\$ -	\$ 116,892	\$ 116,892
16	Brazos Valley	\$ 779,653	\$ 845,365	8.4%	\$ -	\$ 65,712	\$ 65,712
17	Deep East Texas	\$ 1,166,646	\$ 1,264,976	8.4%	\$ -	\$ 98,330	\$ 98,330
18	Southeast Texas	\$ 1,388,165	\$ 1,505,166	8.4%	\$ -	\$ 117,001	\$ 117,001
19	Golden Crescent	\$ 307,000	\$ 332,875	8.4%	\$ -	\$ 25,875	\$ 25,875
20	Alamo	\$ 4,430,155	\$ 4,803,549	8.4%	\$ -	\$ 373,394	\$ 373,394
21	South Texas	\$ 708,372	\$ 768,077	8.4%	\$ -	\$ 59,705	\$ 59,705
22	Coastal Bend	\$ 1,584,376	\$ 1,717,915	8.4%	\$ -	\$ 133,539	\$ 133,539
23	Lower Rio Grande	\$ 4,350,058	\$ 4,716,701	8.4%	\$ -	\$ 366,643	\$ 366,643
24	Cameron County	\$ 1,616,524	\$ 1,752,773	8.4%	\$ -	\$ 136,249	\$ 136,249
25	Texoma	\$ 278,910	\$ 302,417	8.4%	\$ -	\$ 23,507	\$ 23,507
26	Central Texas	\$ 909,218	\$ 985,852	8.4%	\$ -	\$ 76,634	\$ 76,634
27	Middle Rio Grande	\$ 638,264	\$ 692,060	8.4%	\$ -	\$ 53,796	\$ 53,796
28	Gulf Coast	\$ 14,464,785	\$ 15,683,943	8.4%	\$ -	\$ 1,219,158	\$ 1,219,158
LWDA Totals		\$ 56,932,104	\$ 61,730,610	8.4%	\$ -	\$ 4,798,506	\$ 4,798,506

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on June 8, 2021.

2: The FY2023 planning estimates are calculated based on the FY2022 factor data. The FY2023 factor data will be available and used in the final allocations.

Texas Workforce Commission

FY2023/PY2022 WIOA Dislocated Worker Planning Estimates

LWDA #	LWDA Name	FY2022 ¹	FY2023	% Change	\$ Change (Factors) ²	\$ Change (Funding)	\$ Change	Small Board Funding ³
1	Panhandle	\$ 714,684	\$ 897,102	25.5%	\$ -	\$ 182,418	\$ 182,418	\$ -
2	South Plains	\$ 740,456	\$ 929,453	25.5%	\$ -	\$ 188,997	\$ 188,997	\$ -
3	North Texas	\$ 719,852	\$ 903,589	25.5%	\$ -	\$ 183,737	\$ 183,737	\$ -
4	North Central	\$ 5,587,297	\$ 7,013,414	25.5%	\$ -	\$ 1,426,117	\$ 1,426,117	\$ -
5	Tarrant County	\$ 3,485,210	\$ 4,374,785	25.5%	\$ -	\$ 889,575	\$ 889,575	\$ -
6	Dallas	\$ 4,768,536	\$ 5,985,670	25.5%	\$ -	\$ 1,217,134	\$ 1,217,134	\$ -
7	Northeast	\$ 935,471	\$ 1,174,243	25.5%	\$ -	\$ 238,772	\$ 238,772	\$ -
8	East Texas	\$ 1,886,337	\$ 2,367,810	25.5%	\$ -	\$ 481,473	\$ 481,473	\$ -
9	West Central	\$ 962,022	\$ 1,207,571	25.5%	\$ -	\$ 245,549	\$ 245,549	\$ -
10	Upper Rio Grande	\$ 1,298,768	\$ 1,630,269	25.5%	\$ -	\$ 331,501	\$ 331,501	\$ -
11	Permian Basin	\$ 1,122,577	\$ 1,409,107	25.5%	\$ -	\$ 286,530	\$ 286,530	\$ -
12	Concho Valley	\$ 495,433	\$ 621,888	25.5%	\$ -	\$ 126,455	\$ 126,455	\$ 455,795
13	Heart of Texas	\$ 1,046,012	\$ 1,312,999	25.5%	\$ -	\$ 266,987	\$ 266,987	\$ -
14	Capital Area	\$ 2,513,117	\$ 3,154,572	25.5%	\$ -	\$ 641,455	\$ 641,455	\$ -
15	Rural Capital	\$ 1,952,965	\$ 2,451,445	25.5%	\$ -	\$ 498,480	\$ 498,480	\$ -
16	Brazos Valley	\$ 883,330	\$ 1,108,794	25.5%	\$ -	\$ 225,464	\$ 225,464	\$ -
17	Deep East Texas	\$ 865,645	\$ 1,086,595	25.5%	\$ -	\$ 220,950	\$ 220,950	\$ -
18	Southeast Texas	\$ 943,354	\$ 1,184,138	25.5%	\$ -	\$ 240,784	\$ 240,784	\$ -
19	Golden Crescent	\$ 709,383	\$ 890,447	25.5%	\$ -	\$ 181,064	\$ 181,064	\$ 23,569
20	Alamo	\$ 4,499,401	\$ 5,647,840	25.5%	\$ -	\$ 1,148,439	\$ 1,148,439	\$ -
21	South Texas	\$ 428,122	\$ 537,397	25.5%	\$ -	\$ 109,275	\$ 109,275	\$ -
22	Coastal Bend	\$ 1,314,043	\$ 1,649,443	25.5%	\$ -	\$ 335,400	\$ 335,400	\$ -
23	Lower Rio Grande	\$ 1,800,101	\$ 2,259,564	25.5%	\$ -	\$ 459,463	\$ 459,463	\$ -
24	Cameron County	\$ 856,882	\$ 1,075,595	25.5%	\$ -	\$ 218,713	\$ 218,713	\$ -
25	Texoma	\$ 554,162	\$ 695,608	25.5%	\$ -	\$ 141,446	\$ 141,446	\$ 281,535
26	Central Texas	\$ 941,275	\$ 1,181,529	25.5%	\$ -	\$ 240,254	\$ 240,254	\$ -
27	Middle Rio Grande	\$ 428,036	\$ 537,289	25.5%	\$ -	\$ 109,253	\$ 109,253	\$ -
28	Gulf Coast	\$ 11,683,480	\$ 14,665,605	25.5%	\$ -	\$ 2,982,125	\$ 2,982,125	\$ -
LWDA Totals		\$ 54,135,951	\$ 67,953,761	25.5%	\$ -	\$ 13,817,810	\$ 13,817,810	\$ 760,899

LWDA Percent

82.5%

82.5%

1: Approved by the Commission on June 8, 2021.

2: The FY2023 planning estimates are calculated based on the FY2022 factor data. The FY2023 factor data will be available and used in the final allocations.

3: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. The prior year's remaining Rapid Response balances will be used to fund the FY2023 WIOA Small Board Funding distribution.

Texas Workforce Commission
FY2023/PY2022 WIOA Rapid Response Planning Estimates

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change	Expended Last 12 Months (Feb21-Jan22)	FY2022 Contract Balance ³
1	Panhandle	\$ 16,984	\$ 21,319	25.5%	\$ 4,335	\$ 4,349	\$ 13,591
2	South Plains	\$ 17,244	\$ 21,645	25.5%	\$ 4,401	\$ 932	\$ 16,858
3	North Texas	\$ 17,036	\$ 21,384	25.5%	\$ 4,348	\$ 41,581	\$ 6,856
4	North Central	\$ 66,202	\$ 83,100	25.5%	\$ 16,898	\$ 53,104	\$ 35,533
5	Tarrant County	\$ 44,969	\$ 56,447	25.5%	\$ 11,478	\$ 34,234	\$ 13,826
6	Dallas	\$ 57,932	\$ 72,718	25.5%	\$ 14,786	\$ 82,898	\$ 30,100
7	Northeast	\$ 19,214	\$ 24,118	25.5%	\$ 4,904	\$ 14,510	\$ 7,336
8	East Texas	\$ 28,819	\$ 36,174	25.5%	\$ 7,355	\$ 4,320	\$ 24,531
9	West Central	\$ 19,482	\$ 24,455	25.5%	\$ 4,973	\$ 352	\$ 19,130
10	Upper Rio Grande	\$ 22,884	\$ 28,724	25.5%	\$ 5,840	\$ 20,379	\$ 9,001
11	Permian Basin	\$ 21,104	\$ 26,490	25.5%	\$ 5,386	\$ -	\$ 21,104
12	Concho Valley	\$ 14,769	\$ 18,539	25.5%	\$ 3,770	\$ 9,153	\$ 4,714
13	Heart of Texas	\$ 20,331	\$ 25,520	25.5%	\$ 5,189	\$ 3,989	\$ 19,405
14	Capital Area	\$ 35,150	\$ 44,121	25.5%	\$ 8,971	\$ 1,347	\$ 34,636
15	Rural Capital	\$ 29,492	\$ 37,019	25.5%	\$ 7,527	\$ 28,371	\$ 12,090
16	Brazos Valley	\$ 18,688	\$ 23,457	25.5%	\$ 4,769	\$ 150	\$ 18,683
17	Deep East Texas	\$ 18,509	\$ 23,233	25.5%	\$ 4,724	\$ 8,089	\$ 12,242
18	Southeast Texas	\$ 19,294	\$ 24,218	25.5%	\$ 4,924	\$ 32,548	\$ 9,517
19	Golden Crescent	\$ 16,930	\$ 21,251	25.5%	\$ 4,321	\$ 11,054	\$ 10,285
20	Alamo	\$ 55,214	\$ 69,306	25.5%	\$ 14,092	\$ 94,387	\$ 11,340
21	South Texas	\$ 14,089	\$ 17,685	25.5%	\$ 3,596	\$ 2,041	\$ 13,283
22	Coastal Bend	\$ 23,038	\$ 28,918	25.5%	\$ 5,880	\$ 3,783	\$ 20,052
23	Lower Rio Grande	\$ 27,948	\$ 35,081	25.5%	\$ 7,133	\$ 6,349	\$ 21,818
24	Cameron County	\$ 18,420	\$ 23,122	25.5%	\$ 4,702	\$ 84	\$ 18,420
25	Texoma	\$ 15,363	\$ 19,283	25.5%	\$ 3,920	\$ 8,380	\$ 11,270
26	Central Texas	\$ 19,273	\$ 24,192	25.5%	\$ 4,919	\$ 19,883	\$ 2,452
27	Middle Rio Grande	\$ 14,089	\$ 17,684	25.5%	\$ 3,595	\$ -	\$ 14,089
28	Gulf Coast	\$ 127,775	\$ 160,400	25.5%	\$ 32,625	\$ 56,566	\$ 97,881
LWDA Totals		\$ 820,242	\$ 1,029,603	25.5%	\$ 209,361	\$ 542,833	\$ 530,043

LWDA % of WIOA DW Allotment 1.25% 1.25%

1: Approved by the Commission on June 8, 2021.

2: Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation.

3: Contract balance as of February 28, 2022.

**Texas Workforce Commission
FY2023 TANF Choices Planning Estimates**

LWDA #	LWDA Name	FY2022 Allocation ¹	FY2023 Allocation	% Change	\$ Change (Factors) ²	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	\$ 1,099,737	\$ 1,099,737	0.0%	\$ -	\$ -	\$ -	\$ -
2	South Plains	\$ 1,424,737	\$ 1,424,737	0.0%	\$ -	\$ -	\$ -	\$ -
3	North Texas	\$ 951,177	\$ 951,177	0.0%	\$ -	\$ -	\$ -	\$ -
4	North Central	\$ 3,957,723	\$ 3,957,723	0.0%	\$ -	\$ -	\$ -	\$ -
5	Tarrant County	\$ 5,163,906	\$ 5,163,906	0.0%	\$ -	\$ -	\$ -	\$ -
6	Dallas	\$ 7,717,827	\$ 7,717,827	0.0%	\$ -	\$ -	\$ -	\$ -
7	Northeast	\$ 1,123,191	\$ 1,123,191	0.0%	\$ -	\$ -	\$ -	\$ -
8	East Texas	\$ 2,241,604	\$ 2,241,604	0.0%	\$ -	\$ -	\$ -	\$ -
9	West Central	\$ 1,072,933	\$ 1,072,933	0.0%	\$ -	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ 3,317,166	\$ 3,317,166	0.0%	\$ -	\$ -	\$ -	\$ -
11	Permian Basin	\$ 1,295,720	\$ 1,295,720	0.0%	\$ -	\$ -	\$ -	\$ -
12	Concho Valley	\$ 602,695	\$ 602,695	0.0%	\$ -	\$ -	\$ -	\$ 149,453
13	Heart of Texas	\$ 1,320,871	\$ 1,320,871	0.0%	\$ -	\$ -	\$ -	\$ -
14	Capital Area	\$ 1,971,212	\$ 1,971,212	0.0%	\$ -	\$ -	\$ -	\$ -
15	Rural Capital	\$ 1,826,798	\$ 1,826,798	0.0%	\$ -	\$ -	\$ -	\$ -
16	Brazos Valley	\$ 845,099	\$ 845,099	0.0%	\$ -	\$ -	\$ -	\$ -
17	Deep East Texas	\$ 1,156,696	\$ 1,156,696	0.0%	\$ -	\$ -	\$ -	\$ -
18	Southeast Texas	\$ 1,307,469	\$ 1,307,469	0.0%	\$ -	\$ -	\$ -	\$ -
19	Golden Crescent	\$ 634,689	\$ 634,689	0.0%	\$ -	\$ -	\$ -	\$ 117,284
20	Alamo	\$ 7,483,591	\$ 7,483,591	0.0%	\$ -	\$ -	\$ -	\$ -
21	South Texas	\$ 933,557	\$ 933,557	0.0%	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ 2,329,375	\$ 2,329,375	0.0%	\$ -	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ 2,982,724	\$ 2,982,724	0.0%	\$ -	\$ -	\$ -	\$ -
24	Cameron County	\$ 1,840,445	\$ 1,840,445	0.0%	\$ -	\$ -	\$ -	\$ -
25	Texoma	\$ 610,001	\$ 610,001	0.0%	\$ -	\$ -	\$ -	\$ 142,108
26	Central Texas	\$ 2,948,372	\$ 2,948,372	0.0%	\$ -	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ 881,954	\$ 881,954	0.0%	\$ -	\$ -	\$ -	\$ -
28	Gulf Coast	\$ 15,439,921	\$ 15,439,921	0.0%	\$ -	\$ -	\$ -	\$ -
LWDA Totals		\$ 74,481,190	\$ 74,481,190	0.0%	\$ -	\$ -	\$ -	\$ 408,845

1: Approved by the Commission on August 10, 2021.

2: The FY2023 planning estimates are calculated based on the FY2022 factor data. The FY2023 factor data will be available and used in the final allocations.

3: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. The prior year's remaining Rapid Response balances will be used to fund the FY2023 WIOA Small Board Funding distribution.

**Texas Workforce Commission
FY2023 SNAP E&T Planning Estimates**

LWDA #	LWDA Name	FY2022 Allocation (excl. ABAWD) ¹	FY2023 Allocation (excl. ABAWD)	% Change	\$ Change (Factors) ²	\$ Change (Funding)	\$ Total Change	Small Board Funding ³	FY2022 ABAWD Distribution
1	Panhandle	\$ 236,193	\$ 236,196	0.0%	\$ -	\$ 3	\$ 3	\$ -	\$ 156,175
2	South Plains	\$ 272,114	\$ 272,117	0.0%	\$ -	\$ 3	\$ 3	\$ -	\$ 179,926
3	North Texas	\$ 143,723	\$ 143,725	0.0%	\$ -	\$ 2	\$ 2	\$ -	\$ 95,032
4	North Central	\$ 741,911	\$ 741,920	0.0%	\$ -	\$ 9	\$ 9	\$ -	\$ 490,564
5	Tarrant County	\$ 884,602	\$ 884,613	0.0%	\$ -	\$ 11	\$ 11	\$ -	\$ 584,914
6	Dallas	\$ 1,282,879	\$ 1,282,895	0.0%	\$ -	\$ 16	\$ 16	\$ -	\$ 848,261
7	Northeast	\$ 181,883	\$ 181,885	0.0%	\$ -	\$ 2	\$ 2	\$ -	\$ 120,264
8	East Texas	\$ 496,877	\$ 496,883	0.0%	\$ -	\$ 6	\$ 6	\$ -	\$ 328,543
9	West Central	\$ 215,065	\$ 215,068	0.0%	\$ -	\$ 3	\$ 3	\$ -	\$ 142,205
10	Upper Rio Grande	\$ 568,513	\$ 568,520	0.0%	\$ -	\$ 7	\$ 7	\$ -	\$ 375,910
11	Permian Basin	\$ 235,095	\$ 235,099	0.0%	\$ -	\$ 4	\$ 4	\$ -	\$ 155,449
12	Concho Valley	\$ 111,621	\$ 111,623	0.0%	\$ -	\$ 2	\$ 2	\$ 29,300	\$ 73,806
13	Heart of Texas	\$ 217,729	\$ 217,731	0.0%	\$ -	\$ 2	\$ 2	\$ -	\$ 143,966
14	Capital Area	\$ 411,959	\$ 411,964	0.0%	\$ -	\$ 5	\$ 5	\$ -	\$ 272,394
15	Rural Capital	\$ 299,955	\$ 299,959	0.0%	\$ -	\$ 4	\$ 4	\$ -	\$ 198,335
16	Brazos Valley	\$ 153,798	\$ 153,800	0.0%	\$ -	\$ 2	\$ 2	\$ -	\$ 101,694
17	Deep East Texas	\$ 304,470	\$ 304,474	0.0%	\$ -	\$ 4	\$ 4	\$ -	\$ 201,321
18	Southeast Texas	\$ 310,972	\$ 310,976	0.0%	\$ -	\$ 4	\$ 4	\$ -	\$ 205,620
19	Golden Crescent	\$ 138,596	\$ 138,598	0.0%	\$ -	\$ 2	\$ 2	\$ 2,325	\$ 91,642
20	Alamo	\$ 1,342,298	\$ 1,342,315	0.0%	\$ -	\$ 17	\$ 17	\$ -	\$ 887,550
21	South Texas	\$ 230,507	\$ 230,510	0.0%	\$ -	\$ 3	\$ 3	\$ -	\$ 152,415
22	Coastal Bend	\$ 527,816	\$ 527,823	0.0%	\$ -	\$ 7	\$ 7	\$ -	\$ 349,001
23	Lower Rio Grande	\$ 740,362	\$ 740,371	0.0%	\$ -	\$ 9	\$ 9	\$ -	\$ 489,540
24	Cameron County	\$ 346,773	\$ 346,778	0.0%	\$ -	\$ 5	\$ 5	\$ -	\$ 229,292
25	Texoma	\$ 115,906	\$ 115,908	0.0%	\$ -	\$ 2	\$ 2	\$ 25,015	\$ 76,639
26	Central Texas	\$ 322,685	\$ 322,689	0.0%	\$ -	\$ 4	\$ 4	\$ -	\$ 213,365
27	Middle Rio Grande	\$ 184,029	\$ 184,032	0.0%	\$ -	\$ 3	\$ 3	\$ -	\$ 121,683
28	Gulf Coast	\$ 3,283,360	\$ 3,283,407	0.0%	\$ -	\$ 47	\$ 47	\$ -	\$ 2,171,016
LWDA Totals		\$ 14,301,691	\$ 14,301,879	0.0%	\$ -	\$ 188	\$ 188	\$ 56,640	\$ 9,456,522

1: Approved by the Commission on August 10, 2021.

2: The FY2023 planning estimates are calculated based on the FY2022 factor data. The FY2023 factor data will be available and used in the final allocations.

3: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. The prior year's remaining Rapid Response balances will be used to fund the FY2023 WIOA Small Board Funding distribution.

**Texas Workforce Commission
FY2023 Employment Services Planning Estimates**

LWDA #	LWDA Name	FY2022 Allocation ¹	FY2023 Allocation	% Change	\$ Change (Factors) ²	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	\$ 311,169	\$ 311,169	0.0%	\$ -	\$ -	\$ -	\$ -
2	South Plains	\$ 337,451	\$ 337,451	0.0%	\$ -	\$ -	\$ -	\$ -
3	North Texas	\$ 154,881	\$ 154,881	0.0%	\$ -	\$ -	\$ -	\$ 3,134
4	North Central	\$ 2,633,320	\$ 2,633,320	0.0%	\$ -	\$ -	\$ -	\$ -
5	Tarrant County	\$ 1,876,408	\$ 1,876,408	0.0%	\$ -	\$ -	\$ -	\$ -
6	Dallas	\$ 2,405,211	\$ 2,405,211	0.0%	\$ -	\$ -	\$ -	\$ -
7	Northeast	\$ 208,632	\$ 208,632	0.0%	\$ -	\$ -	\$ -	\$ -
8	East Texas	\$ 655,230	\$ 655,230	0.0%	\$ -	\$ -	\$ -	\$ -
9	West Central	\$ 230,428	\$ 230,428	0.0%	\$ -	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ 676,318	\$ 676,318	0.0%	\$ -	\$ -	\$ -	\$ -
11	Permian Basin	\$ 483,263	\$ 483,263	0.0%	\$ -	\$ -	\$ -	\$ -
12	Concho Valley	\$ 117,730	\$ 117,730	0.0%	\$ -	\$ -	\$ -	\$ 40,285
13	Heart of Texas	\$ 273,985	\$ 273,985	0.0%	\$ -	\$ -	\$ -	\$ -
14	Capital Area	\$ 1,225,204	\$ 1,225,204	0.0%	\$ -	\$ -	\$ -	\$ -
15	Rural Capital	\$ 901,519	\$ 901,519	0.0%	\$ -	\$ -	\$ -	\$ -
16	Brazos Valley	\$ 276,940	\$ 276,940	0.0%	\$ -	\$ -	\$ -	\$ -
17	Deep East Texas	\$ 270,443	\$ 270,443	0.0%	\$ -	\$ -	\$ -	\$ -
18	Southeast Texas	\$ 338,870	\$ 338,870	0.0%	\$ -	\$ -	\$ -	\$ -
19	Golden Crescent	\$ 155,820	\$ 155,820	0.0%	\$ -	\$ -	\$ -	\$ 2,195
20	Alamo	\$ 2,160,809	\$ 2,160,809	0.0%	\$ -	\$ -	\$ -	\$ -
21	South Texas	\$ 225,928	\$ 225,928	0.0%	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ 490,004	\$ 490,004	0.0%	\$ -	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ 821,929	\$ 821,929	0.0%	\$ -	\$ -	\$ -	\$ -
24	Cameron County	\$ 327,461	\$ 327,461	0.0%	\$ -	\$ -	\$ -	\$ -
25	Texoma	\$ 163,916	\$ 163,916	0.0%	\$ -	\$ -	\$ -	\$ -
26	Central Texas	\$ 327,342	\$ 327,342	0.0%	\$ -	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ 147,109	\$ 147,109	0.0%	\$ -	\$ -	\$ -	\$ 10,906
28	Gulf Coast	\$ 6,381,103	\$ 6,381,103	0.0%	\$ -	\$ -	\$ -	\$ -
LWDA Totals		\$ 24,578,423	\$ 24,578,423	0.0%	\$ -	\$ -	\$ -	\$ 56,520

1: Approved by the Commission on August 10, 2021.

2: The FY2023 planning estimates are calculated based on the FY2022 factor data. The FY2023 factor data will be available and used in the final allocations.

3: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. The prior year's remaining Rapid Response balances will be used to fund the FY2023 WIOA Small Board Funding distribution.

4: Migrant Seasonal Farmworker (MSFW) funding distribution is not currently available and will be included on the final allocation.

Texas Workforce Commission

FY2023 Funding Distribution for Smallest Workforce Areas^{1,2}

LWDA #	LWDA Name	WIOA	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Total
1	Panhandle	\$ -	\$ -	\$ -	\$ -	\$ -
2	South Plains	\$ -	\$ -	\$ -	\$ -	\$ -
3	North Texas	\$ -	\$ -	\$ -	\$ 3,134	\$ 3,134
4	North Central	\$ -	\$ -	\$ -	\$ -	\$ -
5	Tarrant County	\$ -	\$ -	\$ -	\$ -	\$ -
6	Dallas	\$ -	\$ -	\$ -	\$ -	\$ -
7	Northeast	\$ -	\$ -	\$ -	\$ -	\$ -
8	East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
9	West Central	\$ -	\$ -	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
11	Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -
12	Concho Valley	\$ 455,795	\$ 149,453	\$ 29,300	\$ 40,285	\$ 674,833
13	Heart of Texas	\$ -	\$ -	\$ -	\$ -	\$ -
14	Capital Area	\$ -	\$ -	\$ -	\$ -	\$ -
15	Rural Capital	\$ -	\$ -	\$ -	\$ -	\$ -
16	Brazos Valley	\$ -	\$ -	\$ -	\$ -	\$ -
17	Deep East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
18	Southeast Texas	\$ -	\$ -	\$ -	\$ -	\$ -
19	Golden Crescent	\$ 23,569	\$ 117,284	\$ 2,325	\$ 2,195	\$ 145,373
20	Alamo	\$ -	\$ -	\$ -	\$ -	\$ -
21	South Texas	\$ -	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ -	\$ -	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
24	Cameron County	\$ -	\$ -	\$ -	\$ -	\$ -
25	Texoma	\$ 281,535	\$ 142,108	\$ 25,015	\$ -	\$ 448,658
26	Central Texas	\$ -	\$ -	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ -	\$ -	\$ -	\$ 10,906	\$ 10,906
28	Gulf Coast	\$ -	\$ -	\$ -	\$ -	\$ -
LWDA Totals		\$ 760,899	\$ 408,845	\$ 56,640	\$ 56,520	\$ 1,282,904
FY2022 Comparison Amounts		\$ 709,605	\$ 408,845	\$ 56,640	\$ 56,520	\$ 1,231,610

1: The Commission is exercising authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

2: A determination regarding program amounts will be made each year by the Commission subject to the availability of funds.

Texas Workforce Commission

FY2023/PY2022 Adult Education and Literacy Program Funding Summary Planning Estimates

LWDA #	LWDA Name	FY2022 ¹	FY2023	% Change	\$ Change (Factors) ²	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,317,104	\$ 1,373,857	4.3%	\$ -	\$ 56,753	\$ 56,753
2	South Plains	\$ 1,259,227	\$ 1,328,896	5.5%	\$ -	\$ 69,669	\$ 69,669
3	North Texas	\$ 707,190	\$ 732,531	3.6%	\$ -	\$ 25,341	\$ 25,341
4	North Central	\$ 6,331,979	\$ 6,580,219	3.9%	\$ -	\$ 248,240	\$ 248,240
5	Tarrant County	\$ 5,109,867	\$ 5,250,587	2.8%	\$ -	\$ 140,720	\$ 140,720
6	Dallas	\$ 7,886,234	\$ 8,115,942	2.9%	\$ -	\$ 229,708	\$ 229,708
7	Northeast	\$ 898,251	\$ 946,605	5.4%	\$ -	\$ 48,354	\$ 48,354
8	East Texas	\$ 2,433,630	\$ 2,530,818	4.0%	\$ -	\$ 97,188	\$ 97,188
9	West Central	\$ 992,505	\$ 1,031,746	4.0%	\$ -	\$ 39,241	\$ 39,241
10	Upper Rio Grande	\$ 2,760,728	\$ 2,885,761	4.5%	\$ -	\$ 125,033	\$ 125,033
11	Permian Basin	\$ 1,631,642	\$ 1,680,324	3.0%	\$ -	\$ 48,682	\$ 48,682
12	Concho Valley	\$ 542,821	\$ 561,485	3.4%	\$ -	\$ 18,664	\$ 18,664
13	Heart of Texas	\$ 1,085,662	\$ 1,110,185	2.3%	\$ -	\$ 24,523	\$ 24,523
14	Capital Area	\$ 2,964,255	\$ 3,086,462	4.1%	\$ -	\$ 122,207	\$ 122,207
15	Rural Capital	\$ 2,373,471	\$ 2,456,454	3.5%	\$ -	\$ 82,983	\$ 82,983
16	Brazos Valley	\$ 924,153	\$ 958,748	3.7%	\$ -	\$ 34,595	\$ 34,595
17	Deep East Texas	\$ 1,221,302	\$ 1,277,457	4.6%	\$ -	\$ 56,155	\$ 56,155
18	Southeast Texas	\$ 1,104,229	\$ 1,137,987	3.1%	\$ -	\$ 33,758	\$ 33,758
19	Golden Crescent	\$ 680,089	\$ 712,898	4.8%	\$ -	\$ 32,809	\$ 32,809
20	Alamo	\$ 6,793,909	\$ 7,093,075	4.4%	\$ -	\$ 299,166	\$ 299,166
21	South Texas	\$ 1,183,498	\$ 1,231,881	4.1%	\$ -	\$ 48,383	\$ 48,383
22	Coastal Bend	\$ 1,869,828	\$ 1,930,410	3.2%	\$ -	\$ 60,582	\$ 60,582
23	Lower Rio Grande	\$ 3,649,889	\$ 3,803,452	4.2%	\$ -	\$ 153,563	\$ 153,563
24	Cameron County	\$ 1,662,427	\$ 1,720,636	3.5%	\$ -	\$ 58,209	\$ 58,209
25	Texoma	\$ 652,815	\$ 665,758	2.0%	\$ -	\$ 12,943	\$ 12,943
26	Central Texas	\$ 1,276,133	\$ 1,312,448	2.8%	\$ -	\$ 36,315	\$ 36,315
27	Middle Rio Grande	\$ 822,067	\$ 841,973	2.4%	\$ -	\$ 19,906	\$ 19,906
28	Gulf Coast	\$ 19,147,929	\$ 19,890,900	3.9%	\$ -	\$ 742,971	\$ 742,971
Total		\$ 79,282,834	\$ 82,249,495	3.7%	\$ -	\$ 2,966,661	\$ 2,966,661

1: Approved by the Commission on June 8, 2021.

2: The FY2023 planning estimates are calculated based on the FY2022 factor data. The FY2023 factor data will be available and used in the final allocations.

Texas Workforce Commission

FY2023/PY2022 Adult Education and Literacy Program Funding Summary Planning Estimates

LWDA #	LWDA Name	AEFLA Federal Funds	State GR Matching Funds	AEFLA Funds for EL/Civics	TANF and TANF MOE	AEL Allocation Total	AEL Performance Based Funding ¹	AEL Professional Development (State GR Match) ²
1	Panhandle	\$ 969,583	\$ 156,146	\$ 155,909	\$ 92,218	\$ 1,373,856	\$ 24,359	\$ 27,477
2	South Plains	\$ 908,415	\$ 146,295	\$ 110,731	\$ 163,454	\$ 1,328,895	\$ 24,363	\$ 26,578
3	North Texas	\$ 493,307	\$ 79,444	\$ 92,670	\$ 67,110	\$ 732,531	\$ 12,797	\$ 14,651
4	North Central	\$ 4,874,785	\$ 785,058	\$ 568,320	\$ 352,055	\$ 6,580,218	\$ 120,238	\$ 131,604
5	Tarrant County	\$ 3,848,177	\$ 619,728	\$ 512,957	\$ 269,725	\$ 5,250,587	\$ 94,753	\$ 105,012
6	Dallas	\$ 5,899,358	\$ 950,060	\$ 863,668	\$ 402,855	\$ 8,115,941	\$ 145,045	\$ 162,319
7	Northeast	\$ 628,841	\$ 101,271	\$ 97,415	\$ 119,078	\$ 946,605	\$ 16,984	\$ 18,932
8	East Texas	\$ 1,874,533	\$ 301,884	\$ 140,147	\$ 214,254	\$ 2,530,818	\$ 47,813	\$ 50,616
9	West Central	\$ 714,975	\$ 115,143	\$ 105,323	\$ 96,305	\$ 1,031,746	\$ 18,528	\$ 20,635
10	Upper Rio Grande	\$ 1,944,060	\$ 313,080	\$ 344,299	\$ 284,323	\$ 2,885,762	\$ 50,829	\$ 57,715
11	Permian Basin	\$ 1,204,102	\$ 193,914	\$ 161,479	\$ 120,829	\$ 1,680,324	\$ 30,377	\$ 33,606
12	Concho Valley	\$ 373,060	\$ 60,079	\$ 90,432	\$ 37,915	\$ 561,486	\$ 9,421	\$ 11,230
13	Heart of Texas	\$ 778,783	\$ 125,419	\$ 105,591	\$ 100,393	\$ 1,110,186	\$ 20,092	\$ 22,204
14	Capital Area	\$ 2,207,283	\$ 355,471	\$ 370,179	\$ 153,528	\$ 3,086,461	\$ 54,326	\$ 61,729
15	Rural Capital	\$ 1,812,943	\$ 291,965	\$ 205,609	\$ 145,937	\$ 2,456,454	\$ 45,017	\$ 49,129
16	Brazos Valley	\$ 672,082	\$ 108,235	\$ 115,991	\$ 62,439	\$ 958,747	\$ 16,855	\$ 19,175
17	Deep East Texas	\$ 908,067	\$ 146,239	\$ 104,074	\$ 119,078	\$ 1,277,458	\$ 23,468	\$ 25,549
18	Southeast Texas	\$ 831,299	\$ 133,876	\$ 117,963	\$ 54,848	\$ 1,137,986	\$ 20,400	\$ 22,760
19	Golden Crescent	\$ 491,034	\$ 79,078	\$ 94,361	\$ 48,425	\$ 712,898	\$ 12,371	\$ 14,258
20	Alamo	\$ 5,163,744	\$ 831,593	\$ 419,863	\$ 677,874	\$ 7,093,074	\$ 133,464	\$ 141,861
21	South Texas	\$ 867,410	\$ 139,692	\$ 145,407	\$ 79,372	\$ 1,231,881	\$ 21,729	\$ 24,638
22	Coastal Bend	\$ 1,373,914	\$ 221,261	\$ 122,732	\$ 212,502	\$ 1,930,409	\$ 36,154	\$ 38,608
23	Lower Rio Grande	\$ 2,805,658	\$ 451,836	\$ 265,722	\$ 280,235	\$ 3,803,451	\$ 70,755	\$ 76,069
24	Cameron County	\$ 1,224,247	\$ 197,158	\$ 167,308	\$ 131,923	\$ 1,720,636	\$ 31,067	\$ 34,413
25	Texoma	\$ 453,365	\$ 73,012	\$ 93,291	\$ 46,089	\$ 665,757	\$ 11,449	\$ 13,315
26	Central Texas	\$ 846,495	\$ 136,324	\$ 119,463	\$ 210,167	\$ 1,312,449	\$ 23,860	\$ 26,249
27	Middle Rio Grande	\$ 566,445	\$ 91,223	\$ 116,027	\$ 68,278	\$ 841,973	\$ 14,519	\$ 16,839
28	Gulf Coast	\$ 14,307,037	\$ 2,304,076	\$ 2,091,001	\$ 1,188,791	\$ 19,890,905	\$ 355,998	\$ 397,819
Total		\$ 59,043,002	\$ 9,508,560	\$ 7,897,932	\$ 5,800,000	\$ 82,249,494	\$ 1,487,031	\$ 1,644,990

1: The total for AEL Performance Based Funding is determined based on 2 percent of the total AEL allocation.

2: The total for AEL Professional Development is determined based on 2 percent of the total AEL allocation, excluding EL/Civics funding.

**Texas Workforce Commission
FY2023 Child Care Planning Estimates**

LWDA #	LWDA Name	FY2022 Allocation ¹	FY2023 Allocation ²	% Change	\$ Change (Factors) ³	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 12,724,424	\$ 15,495,798	21.8%	\$ -	\$ 2,771,374	\$ 2,771,374
2	South Plains	\$ 12,790,335	\$ 15,600,545	22.0%	\$ -	\$ 2,810,210	\$ 2,810,210
3	North Texas	\$ 5,859,033	\$ 7,133,491	21.8%	\$ -	\$ 1,274,458	\$ 1,274,458
4	North Central	\$ 56,304,390	\$ 65,583,127	16.5%	\$ -	\$ 9,278,737	\$ 9,278,737
5	Tarrant County	\$ 55,258,641	\$ 66,793,915	20.9%	\$ -	\$ 11,535,274	\$ 11,535,274
6	Dallas	\$ 89,724,494	\$ 110,521,384	23.2%	\$ -	\$ 20,796,890	\$ 20,796,890
7	Northeast	\$ 8,388,535	\$ 10,308,930	22.9%	\$ -	\$ 1,920,395	\$ 1,920,395
8	East Texas	\$ 24,288,413	\$ 29,726,734	22.4%	\$ -	\$ 5,438,321	\$ 5,438,321
9	West Central	\$ 8,638,368	\$ 10,499,118	21.5%	\$ -	\$ 1,860,750	\$ 1,860,750
10	Upper Rio Grande	\$ 32,152,776	\$ 39,687,328	23.4%	\$ -	\$ 7,534,552	\$ 7,534,552
11	Permian Basin	\$ 13,284,788	\$ 15,839,336	19.2%	\$ -	\$ 2,554,548	\$ 2,554,548
12	Concho Valley	\$ 3,738,948	\$ 4,479,147	19.8%	\$ -	\$ 740,199	\$ 740,199
13	Heart of Texas	\$ 11,255,538	\$ 13,820,120	22.8%	\$ -	\$ 2,564,582	\$ 2,564,582
14	Capital Area	\$ 28,407,821	\$ 33,922,296	19.4%	\$ -	\$ 5,514,475	\$ 5,514,475
15	Rural Capital	\$ 20,593,747	\$ 24,083,988	16.9%	\$ -	\$ 3,490,241	\$ 3,490,241
16	Brazos Valley	\$ 9,331,103	\$ 11,315,719	21.3%	\$ -	\$ 1,984,616	\$ 1,984,616
17	Deep East Texas	\$ 11,546,387	\$ 14,227,180	23.2%	\$ -	\$ 2,680,793	\$ 2,680,793
18	Southeast Texas	\$ 11,098,161	\$ 13,537,172	22.0%	\$ -	\$ 2,439,011	\$ 2,439,011
19	Golden Crescent	\$ 5,449,253	\$ 6,631,335	21.7%	\$ -	\$ 1,182,082	\$ 1,182,082
20	Alamo	\$ 73,420,850	\$ 89,197,141	21.5%	\$ -	\$ 15,776,291	\$ 15,776,291
21	South Texas	\$ 14,262,144	\$ 17,815,599	24.9%	\$ -	\$ 3,553,455	\$ 3,553,455
22	Coastal Bend	\$ 18,271,767	\$ 22,398,076	22.6%	\$ -	\$ 4,126,309	\$ 4,126,309
23	Lower Rio Grande	\$ 46,674,825	\$ 58,414,081	25.2%	\$ -	\$ 11,739,256	\$ 11,739,256
24	Cameron County	\$ 19,873,760	\$ 24,875,241	25.2%	\$ -	\$ 5,001,481	\$ 5,001,481
25	Texoma	\$ 5,312,235	\$ 6,459,445	21.6%	\$ -	\$ 1,147,210	\$ 1,147,210
26	Central Texas	\$ 15,175,671	\$ 18,433,905	21.5%	\$ -	\$ 3,258,234	\$ 3,258,234
27	Middle Rio Grande	\$ 6,941,806	\$ 8,620,282	24.2%	\$ -	\$ 1,678,476	\$ 1,678,476
28	Gulf Coast	\$ 202,853,372	\$ 245,604,796	21.1%	\$ -	\$ 42,751,424	\$ 42,751,424
LWDA Totals		\$ 823,621,585	\$ 1,001,025,229	21.5%	\$ -	\$ 177,403,644	\$ 177,403,644

1: Approved by the Commission on August 10, 2021.

2: The Commission approved a Supplemental Allocation of \$260.2 million funded with Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and American Rescue Plan Act (ARPA) related to COVID-19. This supplemental allocation will be allocated pursuant to TWC Rules [§800.51(f)].

3: The FY2023 planning estimates are calculated based on the FY2022 factor data. The FY2023 factor data will be available and used in the final allocations.

Texas Workforce Commission

FY2023 Child Care Planning Estimates including Local Match Targets

LWDA #	LWDA Name	Allocation	CCQ Contract (2% Child Care Quality)	CCF and CCM Amounts	CCF Contract	CCM Contract (Requires Achieving Local Match Target)	Local Match Target
1	Panhandle	\$ 15,495,798	\$ 309,916	\$ 15,185,882	\$ 13,905,598	\$ 1,280,284	\$ 640,142
2	South Plains	\$ 15,600,545	\$ 312,011	\$ 15,288,534	\$ 13,999,596	\$ 1,288,938	\$ 644,469
3	North Texas	\$ 7,133,491	\$ 142,670	\$ 6,990,821	\$ 6,401,443	\$ 589,378	\$ 294,689
4	North Central	\$ 65,583,127	\$ 1,311,663	\$ 64,271,464	\$ 58,852,898	\$ 5,418,566	\$ 2,709,283
5	Tarrant County	\$ 66,793,915	\$ 1,335,878	\$ 65,458,037	\$ 59,939,433	\$ 5,518,604	\$ 2,759,302
6	Dallas	\$ 110,521,384	\$ 2,210,428	\$ 108,310,956	\$ 99,179,530	\$ 9,131,426	\$ 4,565,713
7	North East	\$ 10,308,930	\$ 206,179	\$ 10,102,751	\$ 9,251,013	\$ 851,738	\$ 425,869
8	East Texas	\$ 29,726,734	\$ 594,535	\$ 29,132,199	\$ 26,676,137	\$ 2,456,062	\$ 1,228,031
9	West Central	\$ 10,499,118	\$ 209,982	\$ 10,289,136	\$ 9,421,684	\$ 867,452	\$ 433,726
10	Upper Rio Grande	\$ 39,687,328	\$ 793,747	\$ 38,893,581	\$ 35,614,561	\$ 3,279,020	\$ 1,639,510
11	Permian Basin	\$ 15,839,336	\$ 316,787	\$ 15,522,549	\$ 14,213,881	\$ 1,308,668	\$ 654,334
12	Concho Valley	\$ 4,479,147	\$ 89,583	\$ 4,389,564	\$ 4,019,490	\$ 370,074	\$ 185,037
13	Heart of Texas	\$ 13,820,120	\$ 276,402	\$ 13,543,718	\$ 12,401,882	\$ 1,141,836	\$ 570,918
14	Capital Area	\$ 33,922,296	\$ 678,446	\$ 33,243,850	\$ 30,441,144	\$ 2,802,706	\$ 1,401,353
15	Rural Capital	\$ 24,083,988	\$ 481,680	\$ 23,602,308	\$ 21,612,456	\$ 1,989,852	\$ 994,926
16	Brazos Valley	\$ 11,315,719	\$ 226,314	\$ 11,089,405	\$ 10,154,485	\$ 934,920	\$ 467,460
17	Deep East Texas	\$ 14,227,180	\$ 284,544	\$ 13,942,636	\$ 12,767,168	\$ 1,175,468	\$ 587,734
18	Southeast Texas	\$ 13,537,172	\$ 270,743	\$ 13,266,429	\$ 12,147,969	\$ 1,118,460	\$ 559,230
19	Golden Crescent	\$ 6,631,335	\$ 132,627	\$ 6,498,708	\$ 5,950,818	\$ 547,890	\$ 273,945
20	Alamo	\$ 89,197,141	\$ 1,783,943	\$ 87,413,198	\$ 80,043,610	\$ 7,369,588	\$ 3,684,794
21	South Texas	\$ 17,815,599	\$ 356,312	\$ 17,459,287	\$ 15,987,339	\$ 1,471,948	\$ 735,974
22	Coastal Bend	\$ 22,398,076	\$ 447,962	\$ 21,950,114	\$ 20,099,554	\$ 1,850,560	\$ 925,280
23	Lower Rio Grande	\$ 58,414,081	\$ 1,168,282	\$ 57,245,799	\$ 52,419,549	\$ 4,826,250	\$ 2,413,125
24	Cameron County	\$ 24,875,241	\$ 497,505	\$ 24,377,736	\$ 22,322,510	\$ 2,055,226	\$ 1,027,613
25	Texoma	\$ 6,459,445	\$ 129,189	\$ 6,330,256	\$ 5,796,568	\$ 533,688	\$ 266,844
26	Central Texas	\$ 18,433,905	\$ 368,678	\$ 18,065,227	\$ 16,542,193	\$ 1,523,034	\$ 761,517
27	Middle Rio Grande	\$ 8,620,282	\$ 172,406	\$ 8,447,876	\$ 7,735,656	\$ 712,220	\$ 356,110
28	Gulf Coast	\$ 245,604,796	\$ 4,912,096	\$ 240,692,700	\$ 220,400,504	\$ 20,292,196	\$ 10,146,098
LWDA Totals		\$ 1,001,025,229	\$ 20,020,505	\$ 981,004,721	\$ 898,298,669	\$ 82,706,052	\$ 41,353,026